

OFFICIAL DECISION NOTICE PUBLISHED BY DEMOCRATIC SERVICES ON 06 April 2021

The Cabinet Member for Environment, Housing and Regeneration and the Cabinet Member for Finance have made the following decision today:

1. THE CABINET MEMBER FOR ENVIRONMENT, HOUSING AND REGENERATION AND THE CABNET MEMBER FOR FINANCE

CAPITAL RELEASE REPORT (March 2021)
DEPARTMENT: RESIDENTS SERVICES

SERVICE AREA / PROGRAMME: CHRYSALIS PROGRAMME

2021/22

RELEASE NO: 1

Perry Scott,
Director of
Infrastructure,
Procurement,
Business
Improvement,
Communications,
Waste Services &
ICT

Helena Webster, Residents Services



- 1) That the Cabinet Member for Environment, Housing & Regeneration approved the total allocation of £435k Chrysalis funding for the eleven new projects and future alleygating schemes, as detailed within the body of the report, as part of the asset enhancement programme for 2021/22.
- 2) That the Cabinet Member for Environment, Housing & Regeneration and the Cabinet Member for Finance agreed to the capital release request of £435k to fund the eleven new projects and future alleygating schemes as summarised within recommendation one.

REASONS FOR THE DECISION MADE

The recommendation will enable works to commence on eleven new projects, where term contractor costs apply, and release funds to support delivery of the alleygating scheme which provides residents with a 90% grant towards the cost of gating privately owned alleyways to alleviate anti-social behaviour and reduce crime.

ALTERNATIVES CONSIDERED AND REJECTED

The Cabinet Members could decide not to accept the recommendations and either some, or none of the eleven new projects and the alleygating scheme would not realise the improvements which have been requested by residents and Ward Councillors.

FURTHER INFORMATION

The detailed report relating to this decision is available to view here.

NOTES FOR OFFICERS ACTIONING CAPITAL RELEASE DECISIONS (APPROVAL / HOLD / MORE INFORMATION / NO DECISION YET):

- **Approved** Where project approval has been given, these funds will be released by corporate finance in due course.
- On Hold Where funding for projects have been put on hold by the Cabinet Members, then these cannot be progressed at this current time and no capital funds will be released to progress them. You may wish to consult with your relevant Cabinet Member.
 - **More information required** Where projects require further information, the Cabinet Members are still yet to make their formal decision it is therefore effectively in suspension. If you wish your project(s) to proceed then you should provide further details about them to Corporate Finance.

DECISION AUTHORITY & IMPLEMENTATION

Where required, these decisions have been taken under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.

These decisions, unless called in, will come into effect from 5pm on Tuesday 13 April 2021

This is the formal notice by the Council of the above decisions. If you would like more information on any of the decisions, please contact Democratic Services on 01895 250636. The right hand column indicates the name of the officer(s) responsible for implementing / following up the decision in each case. Circulation of this decisions sheet is to a variety of people including Members of the Council, Corporate Directors, Officers, Group Secretariats and the Public.