

OFFICIAL EXECUTIVE DECISION NOTICE PUBLISHED BY DEMOCRATIC SERVICES

Notice is hereby given that the following decision(s) have been made today by Cabinet Members at the London Borough of Hillingdon:

Title of decision	CAPITAL RELEASE REPORT JUNE 2021 DEPARTMENT: Residents Services SERVICE AREA / PROGRAMME: Transport for London (TfL) Local Implementation Plan 3 (LIP3) 2021/22 RELEASE NO: 1
Reference No.	190
Date of decision	9 July 2021
Call-in expiry date	5pm, on Friday 16 July 2021
Relevant Select Committee(s)	Public Safety and Transport
Relevant Ward(s)	All

Decision made

Cabinet Members making the decision	Councillor John Riley - Cabinet Member for Public Safety and Transport Councillor Martin Goddard - Cabinet Member for Finance
DECISION	APPROVED That the Cabinet Member for Public Safety and Transport and the Cabinet Member for Finance approved the following capital release requests of £393k from the 2021/22 TfL LIP3 programme budget (Appendix A of the report).
Reason for decision	The proposal fully complies with and supports the intentions of the 2018 Mayor of London's Transport Strategy and the proposals set out in the Council's LIP3 which covers the period from 2019 to 2041. The recommendation will enable Hillingdon to sustain its past LIP performance which is critically important to secure future funding to the Borough. Any undue delay in implementation, or failure to meet agreed performance measures, could adversely

	influence future TfL funding opportunities for the Council. All costs will be borne in their entirety by TfL.
Alternative options considered and rejected	Hillingdon could decide not to deliver the programme of measures already approved by Cabinet. Such a decision would adversely affect both the delivery of the TfL approved LIP allocation and the contribution this would make to the delivery of the Council's Sustainable Community Strategy.
	A total of £325k of this initial allocation of Transport for London Local Implementation Plan and reprofiled Crossrail Complimentary Measures of £99k was granted to the Council on 14th April 2021 with a spend deadline of 18th May 2021. A further £68k for the Local Implementation Plan and £21k for the Crossrail Complimentary Measures was granted on 18th May 2021 to be spent by 28th May 2021. Any funds unspent after this date would need to be returned and would no longer be available to the Council.
Classification	Public
Link to associated report	Report here
Relevant Officer contact & Directorate	Sophie Wilmot – Infrastructure, Transport & Building Services
Any interest declared	N/A
by the Cabinet	
Member(s) /	
dispensation granted	

Implementation of decision & scrutiny call-in

[Internal Use only]		
When can this decision be implemented by officers?	Officers can implement Cabinet Member decision in this notice only from the expiry of the scrutiny call-in period which is:	
	5pm, Friday 16 July 2021	
	However, this is subject to the decision not being called in by Councillors on the relevant Select Committee. Upon receipt of a valid call-in request, Democratic Services will immediately advise the relevant officer(s) and the decision must then be put on hold.	
Councillor scrutiny call- in of this decision	Councillors on the relevant Select Committee shown in this notice may request to call-in this decision. The request must be before the expiry of the scrutiny call-in period above.	
	Councillors should use the Scrutiny Call-in App (link below) on their devices to initiate any call-in request. Further advice can be sought from Democratic Services if required:	
	Scrutiny Call-In - Power Apps (secure)	

Further information

These decisions, where applicable, have been taken under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.

This is the formal notice by the Council of the above executive decision, including links to the reports where applicable.

If you would like more information on this decision, please contact Democratic Services on 01895 250636 or email: democratic@hillingdon.gov.uk.

Circulation of this decision notice is to a variety of people including Members of the Council, Corporate Directors, Officers, Group Secretariats and the Public. Copies are also placed on the Council's website.

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