



Democratic Services

Location: Phase II
Ext: 0833
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CMD No: 308

**To: COUNCILLOR IAN EDWARDS
LEADER OF THE COUNCIL**

**COUNCILLOR DOUGLAS MILLS
CABINET MEMBER FOR CORPORATE SERVICES
AND TRANSFORMATION**

c.c. All Members of the Corporate, Finance & Property Select Committee
c.c. Perry Scott, Corporate Director of Infrastructure, Transport and Building Services
c.c. Helena Webster, Infrastructure, Transport and Building Services
c.c. Ward councillors for Botwell, Cavendish, Eastcote and East Ruislip, Heathrow Villages, Manor, Northwood, Uxbridge North, and West Drayton
c.c. Conservative and Labour Group Offices (inspection copy)

Date: 27 October 2021

Non-Key Decision request

Form D

NEW ALLOCATIONS FOR THE WARD BUDGET SCHEME: OCTOBER 2021

Dear Cabinet Member

Attached is a report requesting that a decision be made by you as an individual Cabinet Member. Democratic Services confirm that this is not a key decision, as such the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 notice period does not apply.

You should take a decision **on or after Thursday 4 November 2021** in order to meet Constitutional requirements about publication of decisions that are to be made. You may wish to discuss the report with the Corporate Director before it is made. Please indicate your decision on the duplicate memo supplied, and return it to me when you have made your decision. I will then arrange for the formal notice of decision to be published.

Jack Roberts
Democratic Services Apprentice

Title of Report: New Allocations for the Ward Budget Scheme: October 2021

Decision made:

Reasons for your decision: (e.g. as stated in report)

Alternatives considered and rejected: (e.g. as stated in report)

SignedDate.....

Leader of the Council / Cabinet Member for Corporate Services and Transformation

NEW ALLOCATIONS FOR THE WARD BUDGET SCHEME: OCTOBER 2021

Cabinet Member(s)	Councillor Ian Edwards Councillor Douglas Mills
Cabinet Portfolio(s)	Leader of the Council Cabinet Member for Corporate Services and Transformation
Officer Contact(s)	Helena Webster – Infrastructure, Transport and Building Services
Papers with report	Appendix A - Details of projects submitted for the Ward Budget Scheme from 29 July 2021 to 6 October 2021 Appendix B - Ward Budget financial summary to 6 October 2021

HEADLINES

Summary	This report seeks Cabinet Member approval to allocate funds from the Ward Budget Scheme for proposals submitted by Ward Councillors.
Putting our Residents First	The Ward Budget Initiative supports the following Council objectives of: <i>Our People; Our Natural Environment; Our Built Environment; Our Heritage and Civic Pride.</i>
Financial Cost	The overall funds earmarked for the Ward-based budget scheme total £1,430,000. The accumulative value of proposals to date is £1,052,605 giving a balance of £377,395 to allocate. This report seeks Cabinet Member approval to release funds totalling £10,090 for ten new Ward Budget proposals taking the total allocation to £1,062,695 and leaving a balance of £367,305 available for allocation.
Relevant Select Committee	Corporate, Finance and Property Select Committee
Relevant Ward(s)	Botwell, Cavendish, Eastcote & East Ruislip, Heathrow Villages, Manor, Northwood, Uxbridge North and West Drayton

RECOMMENDATIONS

That the Leader of the Council approves the allocation of £480 from the Manor Ward Budget for the following proposal:

Ward	Grant Recipient	Amount £
Manor	Memorial tree and plaques in recognition of two founder members of the Friends of Shenley Park who have sadly passed away.	£ 480

That the Cabinet Member for Corporate Services and Transformation approves the allocation of £9,610 from the Ward Budget Scheme for the following proposals:

Ward	Grant Recipient	Amount £
Botwell	3rd Hayes Beavers, Cubs, Scouts and 3rd Hayes Rainbows, Guides and Rangers. Contribution towards minibus and van insurance for the group vehicles.	£ 1,500
Cavendish	Cavendish House Rose Garden for plants, soil, spray, flowers and other accessories including gloves. To be organised by Green Spaces.	£ 500
Eastcote & East Ruislip	Friends of Eastcote House Gardens new seat and planting commemorating the Platinum Jubilee of Her Majesty the Queen in 2022.	£ 2,075
Heathrow Villages	Moor Lane Allotment site costs associated with the Open Day 26 September 2021 including gazebo hire, refreshments, musical entertainment and public liability insurance.	£ 650
Northwood	MHA Communities, West London (formerly MHA Northwood Live at Home Scheme) contribution towards a Christmas Lunch party with entertainment for members of the scheme of whom 60% live in Northwood.	£ 500
Uxbridge North	Dowding Park Community Litter Group litter picking equipment and protective clothing.	£ 900
West Drayton	Yiewsley & West Drayton Community Centre contribution towards a projector for the newly refurbished community centre.	£ 500
West Drayton	Bell Farm Christian Centre Older Persons Lunch Club kitchen equipment including pots, a potato peeler machine and tablecloths.	£ 2,535
West Drayton	Yiewsley & West Drayton Arts Council (Southlands Arts Centre) craft materials for "Creative Friends" and "Lockdown Stories" sessions commencing from January 2022.	£ 450
Sub total		£ 9,610
TOTAL		£10,090

Reasons for recommendation

Each of the proposals submitted complies with the protocol on the use of Ward Budgets. All Ward Councillors have been made aware of the proposals within this report and, to date, there have been no objections received.

Alternative options considered / risk management

None.

Select Committee comments

None at this stage.

SUPPORTING INFORMATION

At its meeting in September 2011, Cabinet agreed to allocate £330k from Priority Growth to fund a new Ward Budget Scheme. With effect from 01 October 2011, £15k was allocated to each of the 22 Wards. The sum did not have to be spent in the 2011/12 financial year and any unspent balance was carried forward to future financial years.

An additional Ward Budget allocation of £10k for each Ward was agreed by Cabinet on 19 June 2014 and a further allocation of £20k for each Ward agreed by Cabinet on 12 February 2015. At Cabinet on 14 February 2019, additional growth of £440k, £20k per Ward, was prioritised (with approval at Cabinet on 18 April 2019 to release an estimated £203k of the £440k to top-up each Ward Budget to £15k, where needed).

At Cabinet on 17 June 2021, it was agreed that all Ward Budgets would be topped up (where needed) to £10k. It was estimated that £75k would be required for this. The actual amount needed, taking into account new proposals received up to 24 June 2021 was £82k, funded from the remaining £237k of the April 2019 Ward Budget growth award.

Ward Budget funding is to be used for proposals that make a difference in a local area and to give residents a chance to influence how their local priorities are met. Primarily the funds are intended for one-off expenditure on physical works, events or activities that have a positive impact within the Ward. Proposals are to be submitted with the agreement of all relevant Ward Councillors.

A further ten new proposals covering eight Ward Budgets and totalling £10,090 have been received; the details of these are set out in Appendix A of this report.

Financial Year	Cabinet Member approval	No. of Proposals	No. of Wards	Total Proposal Value (£)	Growth Funding (£)	Balance Remaining (£)
2011/12				Initial allocation	£330,000	£330,000
2011/12	Dec - March	39	22	£68,133		£261,867
2012/13	April - March	123	22	£159,896		£101,971
2013/14	April - March	70	22	£71,310		£30,661
2014/15				Further allocation	£660,000	£690,661
2014/15	April - March	54	22	£58,581		£632,080
2015/16	April - March	103	21	£196,958		£435,123
2016/17	April - March	91	20	£143,571		£291,552
2017/18	April - March	68	22	£110,758		£180,794
2018/19	April - March	47	22	£51,183		£129,611
2019/20				Further allocation	£440,000	£569,611
2019/20	April - March	65	22	£88,154		£481,457
2020/21	April - March	22	22	£35,766		£445,691

2021/22	May	11	5	£24,779		£420,912
2021/22	July	7	6	£23,567		£397,345
2021/22	August	8	6	£19,950		£377,395
2021/22	October	10	8	£ 10,090		£367,305
		718	n/a	£1,062,695	£1,430,000	£367,305

Since the commencement of the scheme in October 2011, a total of 718 proposals have been received. Of these, 708 proposals have already been approved covering all 22 Wards within Hillingdon and ten new proposals are recommended within this report. The updated balance of funds for each ward under the Ward Budget Scheme is set out in Appendix B.

Financial Implications

The aggregate growth allocation for the Ward Budget Scheme is £1,430,000. The funding for the programme runs from 01 October 2011 onwards, based on the original £330,000 budget for the initiative approved by Cabinet on 29 September 2011; £220,000 approved by Cabinet on 19 June 2014; £440,000 approved by Cabinet on 12 February 2015 and a further £440,000 approved by Cabinet on 14 February 2019 (of which £203,180 – as agreed by Cabinet on 18 April 2019 – was allocated to top each of the Ward Budget balances up to £15,000 where needed).

As referenced above, there was a further top up (where required) in June 2021 of individual Ward Budget allocations to £10,000, utilising £82,203 of the residual April 2019 growth award.

The total allocations approved up to August 2021 were £1,052,605 at which stage, the unallocated balance on the earmarked reserve available for distribution was £377,395. The allocation of £10,090 proposed within this report for October 2021 will take the total allocations approved to £1,062,695, leaving an unallocated balance of £367,305 on the reserve available for distribution.

RESIDENT BENEFIT & CONSULTATION

The benefit or impact upon Hillingdon residents, service users and communities

Ward Budgets help Councillors to make a difference in their Ward. They address specific local priorities by delivering proposals to benefit residents and local organisations.

Consultation carried out or required

Consultation with the lead Councillor from each Ward and officers internally has taken place, where appropriate. Where other services are involved, such as Residents' Associations, and community organisations, the views of these groups have helped to shape the nature of the proposals.

CORPORATE CONSIDERATIONS

Corporate Finance

Corporate Finance has reviewed this report and concurs with the financial implications set out above. If the schemes set out in this report are approved, £367.3k will remain available to support future initiatives.

Legal Implications

The Borough Solicitor confirms that the projects being funded comply with the protocol on the use of Ward Budgets and there are no legal impediments to prevent the Cabinet Member from authorising this expenditure.

Infrastructure / Asset Management

None at this stage.

BACKGROUND PAPERS

NIL.

APPENDIX A: DETAILS OF PROJECTS SUBMITTED FOR THE WARD BUDGET SCHEME

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Botwell	WB5BO02	3rd Hayes Beavers, Cubs, Scouts and 3rd Hayes Rainbows, Guides and Rangers. Contribution towards minibus and van insurance for the group vehicles.	£1,500	Cllrs Gardner & Farley	£2,500
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. The 3rd Hayes Scout and Guide unit was formed some 80 years ago, with very strong community links and providing an extensive range of activities and skills development for children and young people aged from 5 to 16 years old. 2. The unit own a minibus used to transport the children to a range of activities as well as a van and trailer for accompanying camping equipment when needed. 3. Ward budget funding will contribute towards the total cost of vehicle insurance as well as servicing the trailer. This will benefit all of the members of the 3rd Hayes Scout and Guide association. 4. Usually these costs would be covered by fundraising activities throughout the year which, with Covid-19 restrictions over the past 12 months, have not been able to take place <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'promote and increase residents' involvement in sports, leisure, cultural and learning activities.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Cavendish	WB5C03	Cavendish House Rose Garden for plants, soil, spray, flowers and other accessories including gloves. To be organised by Green Spaces.	£500	Cllrs Barnes & Makwana	£5,500
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. Cavendish House Rose Garden is situated within Cavendish Recreation Ground. The original Pavilion built by Debenhams as a private sports ground in 1913/14 had a very important social history, having been used in the early 20th century as an important leisure/recreational destination. 2. This building was demolished, and a new pavilion built fronting Field End Road sometime between 1920 and 1948. This historic building is locally listed. 3. The ward budget proposal will ensure that the rose garden continues this legacy as a valued amenity for the local community as well as providing volunteering opportunities. 4. The funding will be made available to purchase the plants, soils, flowers and equipment specifically for this project. <p><u>Target Delivery Date</u> The planting will be coordinated directly by Green Spaces once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'work together to maintain and improve the quality of Hillingdon as a place.'</p> <p><u>Recipient of funding</u> An internal transfer will be arranged once the proposal has been approved.</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Eastcote & East Ruislip	WB4ER06	Friends of Eastcote House Gardens new seat and planting commemorating the Platinum Jubilee of Her Majesty the Queen in 2022.	£2,075	Cllrs Denys, Haggard & Edwards	£7,925
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. The Friends of Eastcote House Gardens (FEHG) was formed in 2008 working in partnership with Hillingdon Council to secure external funding for the restoration of the Grade II listed buildings and gardens which have stood at the heart of Eastcote for more than 500 years. 2. As well as innovations in forming new areas of planting, conservation etc, FEHG also run many events throughout the year for the community to come together including plants sales, picnics, concerts, talks and classic car rallies, drawing in many local residents. 3. The proposal is to create new planting and a commemorative seat in recognition that Her Majesty the Queen will become the first British Monarch to celebrate a Platinum Jubilee, seventy years of service, having acceded to the throne on 6th February 1952 when Her Majesty was 25 years old. 4. Match funding of £250 has been raised by FEHG <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'work together to maintain and improve the quality of Hillingdon as a place.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Heathrow Villages	WB5HV01	Harmondsworth Village Allotments & Horticultural Society Open Day at Moor Lane Allotments site 26 September 2021.	£650	Cllrs Money & Nelson	£12,990
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. Harmondsworth Village Allotments and Horticultural Association are organising an Open Day event on the 26 September 2021 at the Moor Lane Allotment site. 2. The purpose of the event is to invite the local community to see the green space and to learn about growing fruit and vegetables. The Allotment Association have partnered with the mental health charity MIND who will be there on the day to give advice on how important being outdoors can be for a person's mental wellbeing. 3. The Deputy Mayor of Hillingdon will be opening the event which is expected to attract some 400 local residents. On the day, a mix of multicultural music has been organised for visitors to enjoy and light refreshments will be served. 4. The Moor Lane Allotment site has recently benefitted from Chrysalis environment improvements of £19k to create a compostable toilet within the site which means that visitors and allotment holders can spend longer time at the allotments. <p><u>Target Delivery Date</u> Early approval has been sought and agreed in line with the lead-in time to organise and promote the event</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'promote and increase residents' involvement in sports, leisure, cultural and learning activities.'</p> <p><u>Recipient of funding</u> A BACS transfer has been arranged for the recipient, in accordance with the early payment approval.</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Northwood	WB5N01	MHA Communities, West London (formerly MHA Northwood Live at Home Scheme) contribution towards a Christmas Lunch party with entertainment for members of the scheme of whom 60% live in Northwood.	£500	Cllrs Lewis & Seaman Digby	£11,463
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. MHA Communities, West London provide safe and quality events at a reasonable cost for older people, many of whom have stopped being able to get out and about, particularly during Covid-19 restrictions. 2. Members of the scheme are mainly in their eighties and nineties and 70% have a disability such as mobility, hearing and/or sight loss or dementia. 3. The aim is to enable older people to live independently in their own homes for as long as possible. This is achieved by providing a wide range of social activities and events, supported outings, befriending services etc. that enable older people to remain actively involved in their local community. 4. The Christmas event will take into account all Covid-19 guidance and give members the chance to reunite with friends and acquaintances who they may not have seen for some time to celebrate Christmas. <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'help people to lead healthier and more independent lives.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Uxbridge North	WB5UN01	Dowding Park Community Litter Group litter picking equipment and protective clothing.	£900	Cllrs Graham & Goddard	£9,100
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. The Dowding Park Community Litter Picking Group has been established for approximately a year, originally made up of military family members all of whom live within the Uxbridge North Ward. 2. The group meet voluntarily once a week to litter pick within the St Andrews development including the area around the Battle of Britain bunker, doing an excellent job in encouraging a cleaner neighbourhood. 3. With a growing interest in volunteer helpers, the proposal will fund equipment including a handcart for litter segregation and a litter picking collection cart, as well as protective equipment for the volunteers. 4. The group liaises closely with Waste Services to remove all collected litter. <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'work together to maintain and improve the quality of Hillingdon as a place.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
West Drayton	WB5WD02	Yiewsley & West Drayton Community Centre contribution towards a projector for the newly refurbished community centre.	£500	Cllrs Duncan & Sweeting	£12,500
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. Yiewsley & West Drayton Community Centre is a long-established community centre in West Drayton and is used by more than 20 groups to serve the local community. The centre has recently been refurbished by the council to provide modern facilities for all of the local community. 2. As Covid-19 guidance allows, the centre is open again and following safe practices, and some 400-500 people per month are envisaged to use the centre, attending the many and varied group sessions as well as being hired for events and training sessions. 3. The ward budget funding will contribute toward the cost of a projector to enable more events and training sessions to be held. <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'promote and increase residents' involvement in sports, leisure, cultural and learning activities.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
West Drayton	WB5WD03	Bell Farm Christian Centre Older Persons Lunch Club kitchen equipment including pots, a potato peeler machine, and tablecloths.	£2,535	Cllrs Duncan & Sweeting	£9,965
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. Bell Farm Christian Centre is a long established Christian Church based in the middle of the Bell Farm Estate in West Drayton. It plays a pivotal role in helping the local community develop and grow together. 2. The centre is a focus for advice, activities and support for older people, young people, families, and children as well as providing a foodbank. 3. The ward budget will be used specifically to purchase cooking pots, a potato peeler machine, and tablecloths for use by the Older Persons lunch club 4. There are approximately 80 members of the Older People's lunch Club who meet weekly for a hot nutritious meal and support. <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'help people to lead healthier and more independent lives.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
West Drayton	WB5WD04	Yiewsley & West Drayton Arts Council (Southlands Arts Centre) craft materials for "Creative Friends" and "Lockdown Stories" sessions commencing from January 2022.	£450	Cllrs Duncan & Sweeting	£9,515
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. Southlands Arts Centre is a well-established centre for the arts in West Drayton and hosts more than 20 groups meeting within the centre. 2. The centre are looking to run "Creative Friends" and "Lockdown Stories" sessions commencing from January 2022 for lonely and potentially isolated members of the community to participate in. 3. The ward budget funding will be used to purchase craft materials for the sessions which will also encompass other creative outlets such as singing and poetry. 4. The sessions will be open to all local residents but will be particularly targeting socially isolated and older residents. <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'promote and increase residents' involvement in sports, leisure, cultural and learning activities.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>			

APPENDIX B: WARD BUDGET SUMMARY (OCTOBER 2021 CABINET MEMBER REPORT)

Appendix B											
WARD BUDGET SUMMARY (October 2021 Cabinet Member report)											
Ward	Budget £ (Oct 2011) Budget £	Additional Budget £ (Jun 2014)	Additional Budget £ (Feb 2015)	Additional top up (April 2019)	Additional top up (June 2021)	Total Ward Budget £	Approved Projects	Total Committed to date £	New Projects received	Estimate cost £	Balance Remaining £
Barnhill	15,000.00	10,000.00	20,000.00	8,423.00	0.00	53,423.00	19	43,423.00	0	0.00	10,000.00
Botwell	15,000.00	10,000.00	20,000.00	12,871.00	6,700.00	64,571.00	41	60,571.00	1	1,500.00	2,500.00
Brunel	15,000.00	10,000.00	20,000.00	6,350.00	1,970.00	53,320.00	31	43,320.00	0	0.00	10,000.00
Cavendish	15,000.00	10,000.00	20,000.00	11,575.00	9,830.00	66,405.00	40	60,405.00	1	500.00	5,500.00
Charville	15,000.00	10,000.00	20,000.00	14,854.00	7,960.00	67,814.00	48	57,814.00	0	0.00	10,000.00
Eastcote & East Ruislip	15,000.00	10,000.00	20,000.00	0.00	4,022.00	49,022.00	44	39,022.00	1	2,075.00	7,925.00
Harefield	15,000.00	10,000.00	20,000.00	2,051.00	7,365.00	54,416.00	18	44,416.00	0	0.00	10,000.00
Heathrow Villages	15,000.00	10,000.00	20,000.00	15,000.00	0.00	60,000.00	33	46,360.00	1	650.00	12,990.00
Hillingdon East	15,000.00	10,000.00	20,000.00	13,114.00	650.00	58,764.00	48	50,564.00	0	0.00	8,200.00
Ickenham	15,000.00	10,000.00	20,000.00	6,855.00	4,748.00	56,603.00	13	46,603.00	0	0.00	10,000.00
Manor	15,000.00	10,000.00	20,000.00	1,033.00	5,588.00	51,621.00	23	41,621.00	1	480.00	9,520.00
Northwood	15,000.00	10,000.00	20,000.00	15,000.00	0.00	60,000.00	24	48,037.00	1	500.00	11,463.00
Northwood Hills	15,000.00	10,000.00	20,000.00	8,389.00	0.00	53,389.00	25	43,389.00	0	0.00	10,000.00
Pinkwell	15,000.00	10,000.00	20,000.00	0.00	0.00	45,000.00	21	35,226.00	0	0.00	9,774.00
South Ruislip	15,000.00	10,000.00	20,000.00	10,960.00	6,593.00	62,553.00	36	52,553.00	0	0.00	10,000.00
Townfield	15,000.00	10,000.00	20,000.00	11,196.00	2,885.00	59,081.00	32	49,081.00	0	0.00	10,000.00
Uxbridge North	15,000.00	10,000.00	20,000.00	14,196.00	8,419.00	67,615.00	41	57,615.00	1	900.00	9,100.00
Uxbridge South	15,000.00	10,000.00	20,000.00	15,000.00	6,621.00	66,621.00	53	56,621.00	0	0.00	10,000.00
West Drayton	15,000.00	10,000.00	20,000.00	12,744.00	0.00	57,744.00	31	44,744.00	3	3,485.00	9,515.00
West Ruislip	15,000.00	10,000.00	20,000.00	4,255.00	8,852.00	58,107.00	28	48,107.00	0	0.00	10,000.00
Yeading	15,000.00	10,000.00	20,000.00	10,355.00	0.00	55,355.00	17	41,655.00	0	0.00	13,700.00
Yiewsley	15,000.00	10,000.00	20,000.00	8,959.00	0.00	53,959.00	42	41,458.00	0	0.00	12,501.00
Balance of June 2021 top up					154,617.00						154,617.00
Total	330,000.00	220,000.00	440,000.00	203,180.00	236,820.00	1,430,000.00	708	1,052,605.00	10	10,090.00	367,305.00