



Democratic Services

Location: Phase II

Ext: 0833

DDI: 01895 250833

CMD No: 356

**To: COUNCILLOR DOUGLAS MILLS
CABINET MEMBER FOR CORPORATE SERVICES
AND TRANSFORMATION**

c.c. All Members of the Corporate, Finance &
Property Select Committee

c.c. Perry Scott, Corporate Director of Infrastructure,
Transport and Building Services

c.c. Helena Webster, Infrastructure, Transport and
Building Services

c.c. Ward councillors for Charville, Eastcote & East
Ruislip, Heathrow Villages, Hillingdon East, Pinkwell,
South Ruislip, Townfield, West Drayton and West
Ruislip

c.c. Conservative and Labour Group Offices
(inspection copy)

Date: 14 January 2022

Non-Key Decision request

Form D

NEW ALLOCATIONS FOR THE WARD BUDGET SCHEME: JANUARY 2022

Dear Cabinet Member

Attached is a report requesting that a decision be made by you as an individual Cabinet Member. Democratic Services confirm that this is not a key decision, as such the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 notice period does not apply.

You should take a decision **on or after Monday 24 January 2022** in order to meet Constitutional requirements about publication of decisions that are to be made. You may wish to discuss the report with the Corporate Director before it is made. Please indicate your decision on the duplicate memo supplied, and return it to me when you have made your decision. I will then arrange for the formal notice of decision to be published.

Jack Roberts
Democratic Services Apprentice

Title of Report: New Allocations for the Ward Budget Scheme: January 2022

Decision made:

Reasons for your decision: (e.g. as stated in report)

Alternatives considered and rejected: (e.g. as stated in report)

SignedDate.....

Cabinet Member for Corporate Services and Transformation

NEW ALLOCATIONS FOR THE WARD BUDGET SCHEME: JANUARY 2022

Cabinet Member(s)	Councillor Douglas Mills
Cabinet Portfolio(s)	Cabinet Member for Corporate Services and Transformation
Officer Contact(s)	Helena Webster – Infrastructure, Transport and Building Services
Papers with report	Appendix A - Details of projects submitted for the Ward Budget Scheme from 7 October 2021 to 22 December 2021 Appendix B - Ward Budget financial summary to 22 December 2021

HEADLINES

Summary	This report seeks Cabinet Member approval to allocate funds from the Ward Budget Scheme for proposals submitted by Ward Councillors.
Putting our Residents First	The Ward Budget Initiative supports the following Council objectives of: <i>Our People; Our Natural Environment; Our Built Environment; Our Heritage and Civic Pride.</i>
Financial Cost	The overall funds earmarked for the Ward-based budget scheme total £1,430,000. The accumulative value of proposals to date is £1,062,695 giving a balance of £367,305 to allocate. This report seeks Cabinet Member approval to release funds totalling £21,834 for 15 new Ward Budget proposals taking the total allocation to £1,084,529 and leaving a balance of £345,471 available for allocation.
Relevant Select Committee	Corporate, Finance and Property Select Committee
Relevant Ward(s)	Charville, Eastcote & East Ruislip, Heathrow Villages, Hillingdon East, Pinkwell, South Ruislip, Townfield, West Drayton and West Ruislip

RECOMMENDATIONS

That the Cabinet Member for Corporate Services and Transformation approves the allocation of £21,834 from the Ward Budget Scheme for the following proposals:

Ward	Grant Recipient	Amount £
Charville	Grosvenor Avenue Allotments gardening equipment	£1,685
Eastcote & East Ruislip	Pinn Meadows wetland plants	£ 762
Heathrow Villages	Joint Friends of the Great Barn and Harmondsworth Village Allotment Society Christmas concert	£1,600
Hillingdon East	Oak Wood School Community Champions initiative	£ 350
Hillingdon East	All Saints Church additional defibrillator cost	£ 340
Pinkwell	Hayes Cultural Society after school dancing and drumming classes	£1,500
Pinkwell	Pinkwell Primary School playground refurbishment trim trail	£2,500
Pinkwell	Pinkwell Primary School play equipment	£2,500
South Ruislip	Supply and maintenance for three winter flowering displays within Field End Road Shopping Parade	£ 864
South Ruislip	Provision of a boot scraper at the southern entrance to Field End Recreation Ground	£ 349
South Ruislip	Sound system hire for the Polish Air Force memorial remembrance service	£ 384
Townfield	Dr Triplett's CE Primary School play equipment and outdoor playhouse	£2,000
Townfield	Minet Infant & Nursery School grant to purchase core text to enhance the curriculum	£2,500
West Drayton	St Martin's CE Primary School new reading books	£2,500
West Ruislip	Bishop Winnington Ingram CE Primary School sport pitches line painting and play games markings for new playground	£2,000
TOTAL		£21, 834

Reasons for recommendation

Each of the proposals submitted complies with the protocol on the use of Ward Budgets. All Ward Councillors have been made aware of the proposals within this report and, to date, there have been no objections received.

Alternative options considered / risk management

None.

Select Committee comments

None at this stage.

SUPPORTING INFORMATION

At its meeting in September 2011, Cabinet agreed to allocate £330k from Priority Growth to fund a new Ward Budget Scheme. With effect from 01 October 2011, £15k was allocated to each of the 22 Wards. The sum did not have to be spent in the 2011/12 financial year and any unspent balance was carried forward to future financial years.

An additional Ward Budget allocation of £10k for each Ward was agreed by Cabinet on 19 June 2014 and a further allocation of £20k for each Ward agreed by Cabinet on 12 February 2015. At Cabinet on 14 February 2019, additional growth of £440k, £20k per Ward, was prioritised (with approval at Cabinet on 18 April 2019 to release an estimated £203k of the £440k to top-up each Ward Budget to £15k, where needed).

At Cabinet on 17 June 2021, it was agreed that all Ward Budgets would be topped up (where needed) to £10k. It was estimated that £75k would be required for this. The actual amount needed, taking into account new proposals received up to 24 June 2021 was £82k, funded from the remaining £237k of the April 2019 Ward Budget growth award.

Ward Budget funding is to be used for proposals that make a difference in a local area and to give residents a chance to influence how their local priorities are met. Primarily the funds are intended for one-off expenditure on physical works, events or activities that have a positive impact within the Ward. Proposals are to be submitted with the agreement of all relevant Ward Councillors.

A further 15 new proposals covering nine Ward Budgets and totalling £21,834 have been received; the details of these are set out in Appendix A of this report.

Financial Year	Cabinet Member approval	No. of Proposals	No. of Wards	Total Proposal Value (£)	Growth Funding (£)	Balance Remaining (£)
2011/12	Initial allocation				£330,000	£330,000
2011/12	Dec - March	39	22	£68,133		£261,867
2012/13	April - March	123	22	£159,896		£101,971
2013/14	April - March	70	22	£71,310		£30,661
2014/15	Further allocation				£660,000	£690,661
2014/15	April - March	54	22	£58,581		£632,080
2015/16	April - March	103	21	£196,958		£435,123
2016/17	April - March	91	20	£143,571		£291,552
2017/18	April - March	68	22	£110,758		£180,794
2018/19	April - March	47	22	£51,183		£129,611
2019/20	Further allocation				£440,000	£569,611
2019/20	April - March	65	22	£88,154		£481,457
2020/21	April - March	22	22	£35,766		£445,691
2021/22	May	11	5	£24,779		£420,912
2021/22	July	7	6	£23,567		£397,345
2021/22	August	8	6	£19,950		£377,395
2021/22	October	10	8	£10,090		£367,305
2021/22	January	15	9	£21,834		£345,471
		733	n/a	£1,084,529	£1,430,000	£345,471

Since the commencement of the scheme in October 2011, a total of 733 proposals have been received. Of these, 718 proposals have already been approved covering all 22 Wards within Hillingdon and 15 new proposals are recommended within this report. The updated balance of funds for each ward under the Ward Budget Scheme is set out in Appendix B.

Financial Implications

The aggregate growth allocation for the Ward Budget Scheme is £1,430,000. The funding for the programme runs from 01 October 2011 onwards, based on the original £330,000 budget for the initiative approved by Cabinet on 29 September 2011; £220,000 approved by Cabinet on 19 June 2014; £440,000 approved by Cabinet on 12 February 2015 and a further £440,000 approved by Cabinet on 14 February 2019 (of which £203,180 – as agreed by Cabinet on 18 April 2019 – was allocated to top each of the Ward Budget balances up to £15,000 where needed).

As referenced above, there was a further top up (where required) in June 2021 of individual Ward Budget allocations to £10,000, utilising £82,203 of the residual April 2019 growth award.

The total allocations approved up to October 2021 were £1,062,695 at which stage, the unallocated balance on the earmarked reserve available for distribution was £367,305. The allocation of £21,834 proposed within this report for January 2022 will take the total allocations approved to £1,084,529, leaving an unallocated balance of £345,471 on the reserve available for distribution.

RESIDENT BENEFIT & CONSULTATION

The benefit or impact upon Hillingdon residents, service users and communities

Ward Budgets help Councillors to make a difference in their Ward. They address specific local priorities by delivering proposals to benefit residents and local organisations.

Consultation carried out or required

Consultation with the lead Councillor from each Ward and officers internally has taken place, where appropriate. Where other services are involved, such as Residents' Associations, and community organisations, the views of these groups have helped to shape the nature of the proposals.

CORPORATE CONSIDERATIONS

Corporate Finance

Corporate Finance has reviewed this report and concurs with the financial implications set out above. If the schemes set out in this report are approved, £345.5k will remain available to support future initiatives.

Legal Implications

The Borough Solicitor confirms that the projects being funded comply with the protocol on the use of Ward Budgets and there are no legal impediments to prevent the Cabinet Member from authorising this expenditure.

Infrastructure / Asset Management

None at this stage.

BACKGROUND PAPERS

NIL.

APPENDIX A: DETAILS OF PROJECTS SUBMITTED FOR THE WARD BUDGET SCHEME

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Charville	WB5CH01	Grosvenor Avenue Allotments gardening equipment	£1,685	Cllrs Davies, Rodrigues & Brightman	£8,315
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. Grosvenor Avenue Allotments newly formed management committee was formed on 5 June 2021 specifically to benefit the whole allotment community in successfully growing their crops, flowers and fruit & vegetables. 2. At present there are 22 working allotments, with a further 50 requests in progress for new users to take up plots. The allotment community covers all age groups from very young children joining family members through to pensioners. 3. A new noticeboard, repurposed from the Kingshill Avenue parade improvements, provides a central information point as well as horticultural tips and advice. The allotment society helps in sharing a wealth of gardening experience and providing the opportunity to enjoy being outside and growing fresh produce. 4. A range of equipment has been requested which will continue to improve the allotment site and aid everyone with their gardening experience. <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'promote and increase residents' involvement in sports, leisure, cultural and learning activities.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Eastcote & East Ruislip	WB5ER01	Pinn Meadows wetland plants	£762	Cllrs Haggard and Edwards	£7,163
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. The Friends of Pinn Meadows is a local residents group with over 100 members, which was formed in 2011 to protect and help manage Pinn Meadows. 2. The group organise monthly working parties in collaboration with LB Hillingdon Green Spaces encouraging local residents to litter pick and get involved in nature conservation tasks. A unique and popular annual Scythe festival encourages residents and their families to participate in scythe mowing the site's hay meadows 3. Pinn Meadows is comprise of a range of habitats which are home to many different species, with the Celandine walking route and river Pinn running through it. The mowed pathways provide an excellent network of trails enjoyed by residents and visitors including joggers and dog walkers. 4. The Ward Budget grant will enable the purchase of a range of wetland plants to enhance the experience for everyone visiting the site as well as contributing to the biodiversity of the wetland area. <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'work together to maintain and improve the quality of Hillingdon as a place.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Heathrow Villages	WB5HV02	Joint Friends of the Great Barn and Harmondsworth Village Allotment Society Christmas concert 18 December 2021	1,600	Cllr Money and Cllr Nelson	11,390
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. The Friends of the Great Barn and Harmondsworth Village Allotment Society jointly coordinated a Christmas concert within the Great Barn specifically for residents of Heathrow Villages. 2. The Ward Budget grant will be used specifically to fund music for the event and a proportion towards seasonal food and drink which will be complimentary for up to 150 residents attending. 3. In addition to making the transition from lockdown and coping with Covid-19, the residents of Heathrow Villages have had the added uncertainty of dealing with potential airport expansion over many years. 4. The mental health charity MIND has highlighted high levels of anxiety and depression within the ward and the concert is planned not only to bring some relief and lift community spirit, but also to signpost help and support available for mental health issues. <p><u>Target Delivery Date</u> Early approval has been sought and agreed in line with the lead-in time to organise and promote the event and agree opening arrangements with English Heritage</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'work together to maintain and improve the quality of Hillingdon as a place.'</p> <p><u>Recipient of funding</u> A BACS transfer has been arranged for the recipient, in accordance with the early payment approval.</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Hillingdon East	WB5HE02	Oak Wood School Community Champions initiative	£350	Cllrs Bridges, Chapman & Sullivan	£7,850
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. Oak Wood School is a popular 11-18 mixed comprehensive Foundation School, replacing the former Abbotsfield Boys School, that serves its local community in Hillingdon East ward with over 1000 pupils and students. 2. The school places a strong emphasis on student achievement both in terms of academic and social/personal development. Each week the Heads of Year select one pupil or Sixth Form student from each of the seven year groups who has worked hard and shown commitment to the 'Oak Wood Way'. This is the core set of principles for pupils during their time at the school. 3. Oak Wood School's long-running community awareness initiative means that students are engaged with local, national and international causes, ensuring that students develop a sense of citizenship. 4. The Ward Budget grant will be used to purchase trophies, named after local community champions, as part of the school's annual award scheme. <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'promote and increase residents' involvement in sports, leisure, cultural and learning activities.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Hillingdon East	WB5HE03	All Saints Church additional defibrillator cost	£340	Cllrs Bridges and Sullivan	£7,510
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. All Saints Church is located in North Hillingdon the corner of Long Lane and Ryefield Avenue. The present building was consecrated by the Bishop of Kensington in 1933. 2. In June 2019 a Hillingdon East Ward Budget grant of £500 was awarded towards the cost of a defibrillator for use in an emergency not just for members of the church congregation but also people using the church hall and meeting rooms, available for hire. 3. The cost of supply and installation has since increased and the additional £340 will provide a necessary top up to enable the defibrillator to be purchased. 4. This will ensure that the defibrillator is in place in-line with relevant Covid-19 guidance in terms of places of worship. <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'help people to lead healthier and more independent lives.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Pinkwell	WB5P03	Hayes Cultural Society after school dancing and drumming classes	£1,500	Cllrs Morse, Dhillon and Lakhmana	£8,274
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. The Hayes Cultural Society was initiated during the 2020 lockdown to give support to online learning and enable parents to keep in touch. 2. Since then, the group has organised a number of community-based activities including a Ladies Dance Festival in July 2021, a litter picking day in September 2021 and volunteering at Pinkwell Primary School to decorate a classroom for pupils with special needs. 3. The Ward Budget grant will be used to fund tuition for after school classes at Pinkwell Primary School teaching Indian Bhangra traditional dancing and drumming. 4. One tutor would focus on drumming and two to teach the dance moves. Pupils attending Pinkwell Primary School and Harlington Secondary School would be able to attend the classes. <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'promote and increase residents' involvement in sports, leisure, cultural and learning activities.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Pinkwell	WB5P04	Pinkwell Primary School playground refurbishment trim trail	£2,500	Cllrs Morse, Dhillon and Lakhmana	£5,774
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. Pinkwell Primary is larger than the average-sized primary school with 588 pupils aged from three to eleven years. 2. The school converted to an academy in April 2014 and is sponsored by the Elliot Foundation Academies Trust. 3. Pupils come to the school from a wide range of heritages, and most speak English as an additional language. About a quarter are at the early stages of learning to speak English. 4. The Ward Budget grant will contribute towards the cost of refurbishing the trim trail within the playground for the benefit of all pupils in terms of exercise and co-ordinating motor skills. <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'promote and increase residents' involvement in sports, leisure, cultural and learning activities.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Pinkwell	WB5P05	Pinkwell Primary School play equipment	£2,500	Cllrs Morse, Dhillon and Lakhmana	£3,274
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. School background information as per proposal reference WB5P04 2. The children within the School Council have requested new play equipment to be used during the lunchtime play break. 3. The School's Parents Teachers Association have been unable to hold their usual fundraising activities as a result of Covid-19 restrictions. 4. The existing lunchtime play equipment is very old. The new play equipment funded from the Ward Budget grant will encourage better integration between the children and encourage them to build better relationships. <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'promote and increase residents' involvement in sports, leisure, cultural and learning activities.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
South Ruislip	WB5SR01	Supply and maintenance for three winter flowering displays within Field End Road Shopping Parade	£864	Cllrs Tuckwell and Hurhangee	£9,136
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. Field End Shopping Parade is a busy and vibrant area of retail commerce which is pivotal to the community it serves. The parade is made up of small, independent businesses alongside larger national brands and a significant number of South Ruislip residents use the parade for day-to-day supplies and services. 2. Ward budget funding has previously been approved to lift the mood and spirits of residents and businesses by providing spring and summer planting. 3. The proposal will facilitate the supply and maintenance of three civic planters with a seasonal winter display to promote a sense of pride in an area frequented by a number of South Ruislip residents. 4. Green Spaces will oversee the planting and regular maintenance to ensure that the displays thrive throughout winter into early Spring 2022 <p><u>Target Delivery Date</u> Green Spaces will liaise directly with their contractor.</p> <p><u>Outcome</u> This grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'Work together to maintain and improve the quality of Hillingdon as a place.'</p> <p><u>Recipient of funding</u> An internal transfer will be made to Green Spaces.</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
South Ruislip	WB5SR02	Provision of a boot scraper at the southern entrance to Field End Recreation Ground	£349	Cllrs Tuckwell and Hurhangee	£8,787
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. Field End Recreation Ground is a Green Flag award winning park, in recognition of the high-quality green space. The immediate residential area includes over 600 households with many more residents using the park daily. 2. A request has been made to the South Ruislip Ward Councillors for a boot scraper to be provided so that users of the park can clean their footwear without leaving residual mud on the footpath in front of neighbouring houses. 3. The award-winning park is a vibrant community hub and residents regularly participate in organised activities including litter picks. 4. Green Spaces will oversee the supply and installation of the boot scraper. <p><u>Target Delivery Date</u> Green Spaces will co-ordinate installing the boot scraper directly with their contractor.</p> <p><u>Outcome</u> This grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'Work together to maintain and improve the quality of Hillingdon as a place.'</p> <p><u>Recipient of funding</u> An internal transfer will be made to Green Spaces.</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
South Ruislip	WB5SR03	Sound system hire for the Polish Air Force memorial remembrance service	£384	Cllr Kauffman and Tuckwell	£8,403
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. A remembrance service has been held over the past ten years and is an excellent example of the community working together with the South Ruislip Ward Councillors, and local services such as the police and RAF to record thanks to service personnel and the sacrifices made to preserve freedom. 2. The service is an opportunity to bring together the range of cultures within the community especially the many Polish families who live locally and involves local ministers, a local school nearest to the Polish Air Force memorial, associations with the area, local drama students and the Hillingdon music service. 3. The South Ruislip Ward Budget funding will be used to cover the hire, set-up and operating cost of a four-speaker sound system with microphones so that the service can be heard in full in the open air. 4. Co-ordination of the sound system hire will be led by the Events Manager responsible for the memorial remembrance service. <p><u>Target Delivery Date</u> Early approval has been sought and agreed in line with the timescale for the memorial remembrance service.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'promote and increase residents' involvement in sports, leisure, cultural and learning activities.'</p> <p><u>Recipient of funding</u> A BACS transfer has been arranged for the recipient in-line with the early approval.</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Townfield	WB5TO01	Dr Triplett's CE Primary School play equipment and outdoor playhouse	£2,000	Cllrs Allen, Curling and Sansapuri	£8,000
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. There has been a Dr Triplett's C.E. School in Hayes since 1861, testimony to the school's strong, historic community roots. The current primary school has a role of 456 pupils aged from 3 to 11 years 2. £700 of the grant will be used to purchase educational play equipment: games, toys puzzles and dressing up items for the School's Breakfast Club and After School clubs. 3. The school provides an extended service of wraparound care for pupils which is open during term time from 7:30am to 8:30 am and 3:30pm to 5:00pm. This service is used by some 100-120 families giving greater flexibility and support with childcare particularly for working families. 4. A further £1,300 grant will create an outdoor playhouse for the 90 Early Years foundation age children. The purchase of new play equipment will greatly enrich the experience for pupils whilst also providing families with much needed support. <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'promote and increase residents' involvement in sports, leisure, cultural and learning activities.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Townfield	WB5TO02	Minet Infant & Nursery School grant to purchase core text to enhance the curriculum	£2,500	Cllrs Allen, Curling and Sansapuri	£5,500
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. Minet Infant and Nursery School is a four-form nursery and infant school situated in the heart of Townfield Ward and with over 400 children from many different backgrounds 2. The school is currently reviewing its curriculum and wants to purchase core texts to further enhance the curriculum and introduce themes such as diversity and the environment. The Ward Budget funding will contribute towards this 3. As reading books are being updated, surplus books have been given to each child as a 'book bundle' for them to take home and keep. 4. The school has a strong focus on strengthening pupils' reading skills and developing their enjoyment of reading which the Ward Budget grant will further support. <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'promote and increase residents' involvement in sports, leisure, cultural and learning activities.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
West Drayton	WB5WD05	St Martin's CE Primary School new reading books	£2,500	Cllrs Duncan, Mathers & Sweeting	£7,015
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. St Martin's CE Primary School is a new school which opened in 2015. It is part of a hub of schools that make up Frays Academy Trust and it provides for children aged from three to eleven years of age 2. As a new school, this academic year is the first time that the school have provided for Year 6 pupils. 3. St Martin's are promoting 'reading for pleasure' throughout the school and the Ward Budget grant will be used to purchase a range of fiction and non-fiction books for use across all age groups. 4. The school are passionate about providing quality books to enhance the children's literacy skills. <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'promote and increase residents' involvement in sports, leisure, cultural and learning activities.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
West Ruislip	WB5WR01	Bishop Winnington Ingram CE Primary School sport pitches line painting and play games markings for new playground	£2,000	Cllrs Corthorne and Riley	£8,000
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. Bishop Winnington Ingram is a Church of England Voluntary Aided Primary School with close historical links to Ruislip and St Martin's Church, with a school roll of 275 pupils aged from 3 to 11 years. 2. The Ward Budget grant will be used towards the cost of line painting to create sports pitches as well as markings for games and recreational activities on the newly resurfaced playground. 3. This will benefit not just the pupils but the wider school community since outdoor play contributes significantly to school life and the health and wellbeing of pupils. 4. The overall cost of the line painting is estimated at £3,000 with the school themselves contributing the balance. Bishop Winnington Ingram School has recently changed to one form entry necessitating some works to the fabric of the school buildings. <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'promote and increase residents' involvement in sports, leisure, cultural and learning activities.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>			

APPENDIX B: WARD BUDGET SUMMARY (JANUARY 2022 CABINET MEMBER REPORT)

WARD BUDGET SUMMARY (January 2022 Cabinet Member report)											
Ward	Budget £ (Oct 2011) Budget £	Additional Budget £ (Jun 2014)	Additional Budget £ (Feb 2015)	Additional top up (April 2019)	Additional top up (June 2021)	Total Ward Budget £	Approved Projects	Total Committed to date £	New Projects received	Estimate cost £	Balance Remaining £
Barnhill	15,000.00	10,000.00	20,000.00	8,423.00	0.00	53,423.00	19	43,423.00	0	0.00	10,000.00
Botwell	15,000.00	10,000.00	20,000.00	12,871.00	6,700.00	64,571.00	42	62,071.00	0	0.00	2,500.00
Brunel	15,000.00	10,000.00	20,000.00	6,350.00	1,970.00	53,320.00	31	43,320.00	0	0.00	10,000.00
Cavendish	15,000.00	10,000.00	20,000.00	11,575.00	9,830.00	66,405.00	41	60,905.00	0	0.00	5,500.00
Charville	15,000.00	10,000.00	20,000.00	14,854.00	7,960.00	67,814.00	48	57,814.00	1	1,685.00	8,315.00
Eastcote & East Ruislip	15,000.00	10,000.00	20,000.00	0.00	4,022.00	49,022.00	45	41,097.00	1	762.00	7,163.00
Harefield	15,000.00	10,000.00	20,000.00	2,051.00	7,365.00	54,416.00	18	44,416.00	0	0.00	10,000.00
Heathrow Villages	15,000.00	10,000.00	20,000.00	15,000.00	0.00	60,000.00	34	47,010.00	1	1,600.00	11,390.00
Hillingdon East	15,000.00	10,000.00	20,000.00	13,114.00	650.00	58,764.00	48	50,564.00	2	690.00	7,510.00
Ickenham	15,000.00	10,000.00	20,000.00	6,855.00	4,748.00	56,603.00	13	46,603.00	0	0.00	10,000.00
Manor	15,000.00	10,000.00	20,000.00	1,033.00	5,588.00	51,621.00	24	42,101.00	0	0.00	9,520.00
Northwood	15,000.00	10,000.00	20,000.00	15,000.00	0.00	60,000.00	25	48,537.00	0	0.00	11,463.00
Northwood Hills	15,000.00	10,000.00	20,000.00	8,389.00	0.00	53,389.00	25	43,389.00	0	0.00	10,000.00
Pinkwell	15,000.00	10,000.00	20,000.00	0.00	0.00	45,000.00	21	35,226.00	3	6,500.00	3,274.00
South Ruislip	15,000.00	10,000.00	20,000.00	10,960.00	6,593.00	62,553.00	36	52,553.00	3	1,597.00	8,403.00
Townfield	15,000.00	10,000.00	20,000.00	11,196.00	2,885.00	59,081.00	32	49,081.00	2	4,500.00	5,500.00
Uxbridge North	15,000.00	10,000.00	20,000.00	14,196.00	8,419.00	67,615.00	42	58,515.00	0	0.00	9,100.00
Uxbridge South	15,000.00	10,000.00	20,000.00	15,000.00	6,621.00	66,621.00	53	56,621.00	0	0.00	10,000.00
West Drayton	15,000.00	10,000.00	20,000.00	12,744.00	0.00	57,744.00	34	48,229.00	1	2,500.00	7,015.00
West Ruislip	15,000.00	10,000.00	20,000.00	4,255.00	8,852.00	58,107.00	28	48,107.00	1	2,000.00	8,000.00
Yeadon	15,000.00	10,000.00	20,000.00	10,355.00	0.00	55,355.00	17	41,655.00	0	0.00	13,700.00
Yiewsley	15,000.00	10,000.00	20,000.00	8,959.00	0.00	53,959.00	42	41,458.00	0	0.00	12,501.00
Balance of June 2021 top up					154,617.00						154,617.00
Total	330,000.00	220,000.00	440,000.00	203,180.00	236,820.00	1,430,000.00	718	1,062,695.00	15	21,834.00	345,471.00