



## Democratic Services

**Location:** Phase II

**Ext:** 765

**DDI:** 01895 277655

**CMD No:** 369

**To: COUNCILLOR DOUGLAS MILLS  
CABINET MEMBER FOR CORPORATE SERVICES  
AND TRANSFORMATION**

c.c. All Members of the Corporate, Finance &  
Property Select Committee

c.c. Perry Scott, Corporate Director of Place

c.c. Helena Webster, Place

c.c. Ward councillors for Charville, Eastcote & East  
Ruislip, Heathrow Villages, Hillingdon East, Pinkwell,  
South Ruislip, Townfield, West Drayton and West  
Ruislip

c.c. Conservative and Labour Group Offices  
(inspection copy)

**Date:** 28 January 2022

**Non-Key Decision request**

**Form D**

### NEW ALLOCATIONS FOR THE WARD BUDGET SCHEME: JANUARY 2022 SUPPLEMENTARY REPORT

Dear Cabinet Member

Attached is a report requesting that a decision be made by you as an individual Cabinet Member. Democratic Services confirm that this is not a key decision, as such the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 notice period does not apply.

You should take a decision **on or after Monday 7 February 2022** in order to meet Constitutional requirements about publication of decisions that are to be made. You may wish to discuss the report with the Corporate Director before it is made. Please indicate your decision on the duplicate memo supplied, and return it to me when you have made your decision. I will then arrange for the formal notice of decision to be published.

Anisha Teji  
Democratic Services Officer

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**Title of Report:** New Allocations for the Ward Budget Scheme: January 2022

**Decision made:**

**Reasons for your decision:** (e.g. as stated in report)

**Alternatives considered and rejected:** (e.g. as stated in report)

Signed .....Date.....

*Cabinet Member for Corporate Services and Transformation*

# NEW ALLOCATIONS FOR THE WARD BUDGET SCHEME: JANUARY 2022 SUPPLEMENTARY REPORT

<b>Cabinet Member(s)</b>	Councillor Douglas Mills
<b>Cabinet Portfolio(s)</b>	Cabinet Member for Corporate Services and Transformation
<b>Officer Contact(s)</b>	Helena Webster – Place Directorate
<b>Papers with report</b>	Appendix A - details of projects submitted for the Ward Budget Scheme from 5 January 2022 to 21 January 2022 Appendix B - Ward Budget financial summary to 21 January 2022

## HEADLINES

<b>Summary</b>	This report seeks Cabinet Member approval to allocate funds from the Ward Budget Scheme for proposals submitted by Ward Councillors.
<b>Putting our Residents First</b>	The Ward Budget Initiative supports the following Council objectives of: <i>Our People</i> ; <i>Our Natural Environment</i> ; <i>Our Built Environment</i> ; <i>Our Heritage</i> and <i>Civic Pride</i> .
<b>Financial Cost</b>	The overall funds earmarked for the Ward-based budget scheme total £1,430,000. The accumulative value of proposals to date is £1,084,529 giving a balance of £345,471 to allocate. This report seeks Cabinet Member approval to release funds totalling £15,950 for nine new Ward Budget proposals taking the total allocation to £1,100,479 and leaving a balance of £329,521 available for allocation.
<b>Relevant Select Committee</b>	Corporate, Finance and Property Select Committee
<b>Relevant Ward(s)</b>	Barnhill, Botwell, Eastcote & East Ruislip, Heathrow Villages Uxbridge North and West Drayton.

## RECOMMENDATIONS

That the Cabinet Member for Corporate Services and Transformation approves the allocation of £15,950 from the Ward Budget Scheme for the following proposals:

Ward	Grant Recipient	Amount £
Barnhill	Belmore Primary Academy School playground improvements	2,500
Botwell	3rd Hayes Guides and Rangers towards the cost for up to 45 children to see the Mary Poppins show	750
Eastcote & East Ruislip	Eastcote Methodist Church towards the cost of recarpeting the church hall	2,000
Eastcote & East Ruislip	Coteford Junior School accessible play equipment for all year groups	3,000
Heathrow Villages	Harmondsworth Primary School contribution towards a new outdoor play structure	2,000
Uxbridge North	John Locke Academy school contribution towards outdoor benches	1,000
Uxbridge North	Uxbridge Cricket Club contribution towards the cost of replacing essential equipment	2,000
West Drayton	Southland Arts Centre celebration outdoor lighting for events	200
West Drayton	St Catherine's Catholic Primary School new books and shelving	2,500
<b>TOTAL</b>		<b>£15,950</b>

### Reasons for recommendation

Each of the proposals submitted complies with the protocol on the use of Ward Budgets. All Ward Councillors have been made aware of the proposals within this report and, to date, there have been no objections received.

### Alternative options considered / risk management

None.

### Select Committee comments

None at this stage.

## SUPPORTING INFORMATION

At its meeting in September 2011, Cabinet agreed to allocate £330k from Priority Growth to fund

a new Ward Budget Scheme. With effect from 01 October 2011, £15k was allocated to each of the 22 Wards. The sum did not have to be spent in the 2011/12 financial year and any unspent balance was carried forward to future financial years.

An additional Ward Budget allocation of £10k for each Ward was agreed by Cabinet on 19 June 2014 and a further allocation of £20k for each Ward agreed by Cabinet on 12 February 2015. At Cabinet on 14 February 2019, additional growth of £440k, £20k per Ward, was prioritised (with approval at Cabinet on 18 April 2019 to release an estimated £203k of the £440k to top-up each Ward Budget to £15k, where needed).

At Cabinet on 17 June 2021, it was agreed that all Ward Budgets would be topped up (where needed) to £10k. It was estimated that £75k would be required for this. The actual amount needed, taking into account new proposals received up to 24 June 2021 was £82k, funded from the remaining £237k of the April 2019 Ward Budget growth award.

Ward Budget funding is to be used for proposals that make a difference in a local area and to give residents a chance to influence how their local priorities are met. Primarily the funds are intended for one-off expenditure on physical works, events or activities that have a positive impact within the Ward. Proposals are to be submitted with the agreement of all relevant Ward Councillors.

A further nine new proposals covering six Ward Budgets and totalling £15,950 have been received; the details of these are set out in Appendix A of this report.

<b>Financial Year</b>	<b>Cabinet Member approval</b>	<b>No. of Proposals</b>	<b>No. of Wards</b>	<b>Total Proposal Value (£)</b>	<b>Growth Funding (£)</b>	<b>Balance Remaining (£)</b>
2011/12	Initial allocation				£330,000	£330,000
2011/12	Dec - March	39	22	£68,133		£261,867
2012/13	April - March	123	22	£159,896		£101,971
2013/14	April - March	70	22	£71,310		£30,661
2014/15	Further allocation				£660,000	£690,661
2014/15	April - March	54	22	£58,581		£632,080
2015/16	April - March	103	21	£196,958		£435,123
2016/17	April - March	91	20	£143,571		£291,552
2017/18	April - March	68	22	£110,758		£180,794
2018/19	April - March	47	22	£51,183		£129,611
2019/20	Further allocation				£440,000	£569,611
2019/20	April - March	65	22	£88,154		£481,457
2020/21	April - March	22	22	£35,766		£445,691
2021/22	May	11	5	£24,779		£420,912
2021/22	July	7	6	£23,567		£397,345
2021/22	August	8	6	£19,950		£377,395
2021/22	October	10	8	£10,090		£367,305
2021/22	January	15	9	£21,834		£345,471
2021/22	January supplementary	9	6	£15,950		£329,521
		<b>742</b>	<b>n/a</b>	<b>£1,100,479</b>	<b>£1,430,000</b>	<b>£329,521</b>

Since the commencement of the scheme in October 2011, a total of 742 proposals have been received. Of these, 733 proposals have already been approved covering all 22 Wards within Hillingdon and nine new proposals are recommended within this report. The updated balance of funds for each ward under the Ward Budget Scheme is set out in Appendix B.

## **Financial Implications**

The aggregate growth allocation for the Ward Budget Scheme is £1,430,000. The funding for the programme runs from 01 October 2011 onwards, based on the original £330,000 budget for the initiative approved by Cabinet on 29 September 2011; £220,000 approved by Cabinet on 19 June 2014; £440,000 approved by Cabinet on 12 February 2015 and a further £440,000 approved by Cabinet on 14 February 2019 (of which £203,180 – as agreed by Cabinet on 18 April 2019 – was allocated to top each of the Ward Budget balances up to £15,000 where needed).

As referenced above, there was a further top up (where required) in June 2021 of individual Ward Budget allocations to £10,000, utilising £82,203 of the residual April 2019 growth award.

The total allocations approved to date (up to and including those referenced in the initial January 2022 report) were £1,084,529 at which stage, the unallocated balance on the earmarked reserve available for distribution was £345,471. The allocation of £15,950 proposed within this supplementary report for January 2022 will take the total allocations approved to £1,100,479, leaving an unallocated balance of £329,521 on the reserve available for distribution.

## **RESIDENT BENEFIT & CONSULTATION**

### **The benefit or impact upon Hillingdon residents, service users and communities**

Ward Budgets help Councillors to make a difference in their Ward. They address specific local priorities by delivering proposals to benefit residents and local organisations.

### **Consultation carried out or required**

Consultation with the lead Councillor from each Ward and officers internally has taken place, where appropriate. Where other services are involved, such as Residents' Associations, and community organisations, the views of these groups have helped to shape the nature of the proposals.

## **CORPORATE CONSIDERATIONS**

### **Corporate Finance**

Corporate Finance has reviewed this report and concurs with the financial implications set out above. If the schemes set out in this report are approved, £329.5k will remain available to support future initiatives.

### **Legal Implications**

The Borough Solicitor confirms that the projects being funded comply with the protocol on the use of Ward Budgets and there are no legal impediments to prevent the Cabinet Member from authorising this expenditure.

## **Infrastructure / Asset Management**

None at this stage.

### **BACKGROUND PAPERS**

NIL.

## APPENDIX A: DETAILS OF PROJECTS SUBMITTED FOR THE WARD BUDGET SCHEME

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Barnhill	WB5BA02	Belmore Primary Academy School playground improvements	2,500	Cllr Prince & Cllr Eginton	7,500
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> <li>1. Belmore Primary Academy is a three-form primary school serving children and families within Barnhill ward.</li> <li>2. The school aims to provide an engaging and exciting curriculum offer to up to 556 children aged from five to eleven years of age.</li> <li>3. The ward budget grant will be used to improve the outdoor play areas for Key Stage 1 and Key Stage 2 pupils, specifically to provide a shaded seated area which is lacking at the moment and is needed during the warmer months.</li> </ol> <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'promote and increase residents' involvement in sports, leisure, cultural and learning activities.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Botwell	WB5BO03	3rd Hayes Guides and Rangers towards the cost for up to 45 children to see the Mary Poppins show	750	Cllr Gardner & Cllr Farley	1,750
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> <li>1. The 3<sup>rd</sup> Hayes Guides and Rangers group has been running since 1933 offering an exciting and challenging programme of activities for girls aged from 10-17 years of age.</li> <li>2. The group has been offered a last-minute opportunity to go and see the Mary Poppins show at the Prince Edward Theatre but there are members of the group whose families would be unable to contribute towards the cost.</li> <li>3. Ward budget funding will contribute towards the cost of transport to and from central London to see the show as well as food during the day trip, enabling some 45 children to be able to benefit from a special day out.</li> <li>4. This is particularly important for the children as events that they had been looking forward to such as Christmas parties have had to be cancelled in line with Covid-19 guidance. The group includes some children who have been diagnosed with significant anxiety and mental health issues arising from the pandemic experience.</li> </ol> <p><u>Target Delivery Date</u> Early approval has been sought and approved to ensure that the group can make the necessary arrangements.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to “promote and increase residents' involvement in sports, leisure, cultural and learning activities.”</p> <p><u>Recipient of funding</u> A BACS transfer has been arranged for the recipient in line with the early approval request.</p>			



Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Eastcote & East Ruislip	WB5ERE02	Eastcote Methodist Church towards the cost of recarpeting the church hall	2,000	Cllr Haggard & Cllr Denys	8,000
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> <li>1. Eastcote Methodist Church has a long history with the area, originally founded in the 1800's, with the building as it is today opened in 1951.</li> <li>2. Over the last six years the church members themselves have funded a number of improvements including: <ul style="list-style-type: none"> <li>• £12k refurbishment of the Worship space;</li> <li>• £6.5k upgrade of the kitchen, and</li> <li>• A Guide and Ranger funded project to develop the garden.</li> </ul> </li> <li>3. The ward budget funding will be used to cover the cost of removing the existing carpet underlay and to recarpet the lounge area</li> <li>4. This area is used extensively by approximately over 200 local residents and members during the week participating in groups as diverse as monkey music for toddlers through to pregnancy yoga and some 50 members of the congregation over weekends.</li> </ol> <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'build a strong and resilient community.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Eastcote & East Ruislip	WB5ERE03	Coteford Junior School accessible play equipment for all year groups	3,000	Cllr Haggard & Cllr Denys	5,000
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> <li>1. Coteford Junior School is a mainstream school with special resourced provision for pupils with a physical disability. The school is proud to be extremely inclusive, welcoming pupils with a range of additional needs and learning differences.</li> <li>2. The ward budget grant will be used to purchase specialist play resources so that all pupils can participate in play equally with inclusive games and equipment.</li> <li>3. The play resources will facilitate team building and outdoor, more adventurous sport not currently fully accessible to all pupils, as well as three iPads to aid communication including making videos and inclusive educational apps.</li> <li>4. The grant will benefit over 300 pupils aged from seven to eleven years who attend Coteford Junior School, 10% of who have an Educational Health Care plan.</li> </ol> <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'promote and increase residents' involvement in sports, leisure, cultural and learning activities.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Heathrow Villages	WB5HV03	Harmondsworth Primary School contribution towards a new outdoor play structure	3,000	Cllr Nelson & Cllr Money	9,390
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> <li>1. Harmondsworth Primary School is situated on the edge of Harmondsworth Village, close to Heathrow Airport and the Bath Road. The current school building was opened in 1975 on the grounds of the original building dating back to 1907, now used as the village Community Centre.</li> <li>2. The current Nursery and Reception years have an intake of 55 children aged from three to five years old the majority of whom live locally within the ward.</li> <li>3. The school and Parent Support Association have been working hard to raise funds to replace the existing outdoor play structure and safety flooring within the early years outdoor play area, which is some 15 years old.</li> <li>4. The ward budget grant will contribute towards the estimated £5k-£6k cost enabling the school to go ahead with replacing the play structure to benefit the current and future early years children.</li> </ol> <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'promote and increase residents' involvement in sports, leisure, cultural and learning activities.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Uxbridge North	WB5UN02	John Locke Academy school contribution towards outdoor benches	1,000	Cllr Goddard & Cllr Yarrow	8,100
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> <li>1. John Locke Academy serves mainly the families living on the new St Andrew's Park housing estate. Children attend from the ages of three through to eleven years of age and is currently at full capacity with 471 pupils of the school role.</li> <li>2. The school would like to purchase a number of benches to facilitate both outside study and outdoor relaxation areas for the pupils.</li> <li>3. Learning outdoors has many educational and health benefits. During the pandemic, it also provides opportunities for 'social distancing' and fresh air, and schools are considering how they can maximise the amount of time that children spend outdoors.</li> <li>4. The total cost of the benches is £7,422 with the balance of the funding organised by the school's Parent Association through a range of funding activities.</li> </ol> <p><u>Target Delivery Date</u> Early approval has been sought and approved to ensure that the outdoor seating is provided as soon as possible in line with Covid-19 precautionary good practice.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'promote and increase residents' involvement in sports, leisure, cultural and learning activities.'</p> <p><u>Recipient of funding</u> A BACS transfer has been arranged for the recipient in line with the early approval request</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Uxbridge North	WB5UN03	Uxbridge Cricket Club contribution towards the cost of replacing essential equipment	2,000	Cllr Goddard & Cllr Yarrow	6,100
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> <li>1. The official founding date of Uxbridge Cricket Club is 8th June 1789 demonstrating the club's exceptionally long association within the borough.</li> <li>2. Since 1970 the club has been based opposite Uxbridge Common, with two grounds, together with practice facilities as well as the usual changing and social facilities. Since 1989 Uxbridge have been playing in the ECB Middlesex County League, the foremost league in the county.</li> <li>3. The ward budget grant will contribute towards replacing vital items of equipment in regular use including a sight screen which was damaged beyond repair in a severe gale and a new engine for a lawn roller to maintain the grounds.</li> <li>4. The total cost of the new equipment is estimated at £5,500 with the club itself providing the balance from other funding sources.</li> </ol> <p><u>Target Delivery Date</u> Early approval has been sought and approved to ensure that the equipment can be purchased ahead of the season commencing from April.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'promote and increase residents' involvement in sports, leisure, cultural and learning activities.'</p> <p><u>Recipient of funding</u> A BACS transfer has been arranged for the recipient in line with the early approval request</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
West Drayton	WB5WD09	Southland Arts Centre celebration outdoor lighting for events	200	Cllr Sweeting & Cllr Duncan	6,865
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> <li>1. Southlands Art Centre was first established in the 1960's. The Centre is used by groups who engage in cultural activities across the fine arts, music, photography, film, and craft design.</li> <li>2. The centre is a Queen Anne Grade 2 listed building with extensive, beautiful grounds. In addition to regular activities, craft and art themed events are held throughout the year and the centre hosts public exhibitions where artists (many local) can exhibit their work</li> <li>3. The Ward Budget grant will be used to purchase outdoor lights for when the gardens are used for events and festivals such as the Southlands Live music festival</li> </ol> <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and, in particular, to 'promote and increase residents' involvement in sports, leisure, cultural and learning activities.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
West Drayton	WB5WD10	St Catherine's Catholic Primary School new books and shelving	2,500	Cllr Duncan & Cllr Sweeting	4,315
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> <li>1. St Catherine's was established over 150 years ago providing education services to the local community, primarily West Drayton children and families. There are currently 217 children on the school role aged from three years through to eleven years of age.</li> <li>2. In common with many schools, the Parent Teacher Association active fund-raising activities such as the regular Summer Fete have been curtailed in line with Covid-19 guidance.</li> <li>3. The Ward Budget grant will be used to add more book shelving and furniture as well as purchasing books for the newly refurbished school library, creating a warm and welcoming environment for all the pupils</li> </ol> <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'promote and increase residents' involvement in sports, leisure, cultural and learning activities.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>			

## APPENDIX B: WARD BUDGET SUMMARY (JANUARY 2022 SUPPLEMENTARY CABINET MEMBER REPORT)

Appendix B											
WARD BUDGET SUMMARY (January Supplementary Cabinet Member report)											
Ward	Budget £ (Oct 2011) Budget £	Additional Budget £ (Jun 2014)	Additional Budget £ (Feb 2015)	Additional top up (April 2019)	Additional top up (June 2021)	Total Ward Budget £	Approved Projects	Total Committed to date £	New Projects received	Estimate cost £	Balance Remaining £
Barnhill	15,000.00	10,000.00	20,000.00	8,423.00	0.00	53,423.00	19	43,423.00	1	2,500.00	7,500.00
Botwell	15,000.00	10,000.00	20,000.00	12,871.00	6,700.00	64,571.00	42	62,071.00	1	750.00	1,750.00
Brunel	15,000.00	10,000.00	20,000.00	6,350.00	1,970.00	53,320.00	31	43,320.00	0	0.00	10,000.00
Cavendish	15,000.00	10,000.00	20,000.00	11,575.00	9,830.00	66,405.00	41	60,905.00	0	0.00	5,500.00
Charville	15,000.00	10,000.00	20,000.00	14,854.00	7,960.00	67,814.00	49	59,499.00	0	0.00	8,315.00
Eastcote & East Ruislip	15,000.00	10,000.00	20,000.00	0.00	4,022.00	49,022.00	46	41,859.00	2	5,000.00	2,163.00
Harefield	15,000.00	10,000.00	20,000.00	2,051.00	7,365.00	54,416.00	18	44,416.00	0	0.00	10,000.00
Heathrow Villages	15,000.00	10,000.00	20,000.00	15,000.00	0.00	60,000.00	35	48,610.00	1	2,000.00	9,390.00
Hillingdon East	15,000.00	10,000.00	20,000.00	13,114.00	650.00	58,764.00	50	51,254.00	0	0.00	7,510.00
Ickenham	15,000.00	10,000.00	20,000.00	6,855.00	4,748.00	56,603.00	13	46,603.00	0	0.00	10,000.00
Manor	15,000.00	10,000.00	20,000.00	1,033.00	5,588.00	51,621.00	24	42,101.00	0	0.00	9,520.00
Northwood	15,000.00	10,000.00	20,000.00	15,000.00	0.00	60,000.00	25	48,537.00	0	0.00	11,463.00
Northwood Hills	15,000.00	10,000.00	20,000.00	8,389.00	0.00	53,389.00	25	43,389.00	0	0.00	10,000.00
Pinkwell	15,000.00	10,000.00	20,000.00	0.00	0.00	45,000.00	24	41,726.00	0	0.00	3,274.00
South Ruislip	15,000.00	10,000.00	20,000.00	10,960.00	6,593.00	62,553.00	39	54,150.00	0	0.00	8,403.00
Townfield	15,000.00	10,000.00	20,000.00	11,196.00	2,885.00	59,081.00	34	53,581.00	0	0.00	5,500.00
Uxbridge North	15,000.00	10,000.00	20,000.00	14,196.00	8,419.00	67,615.00	42	58,515.00	2	3,000.00	6,100.00
Uxbridge South	15,000.00	10,000.00	20,000.00	15,000.00	6,621.00	66,621.00	53	56,621.00	0	0.00	10,000.00
West Drayton	15,000.00	10,000.00	20,000.00	12,744.00	0.00	57,744.00	35	50,729.00	2	2,700.00	4,315.00
West Ruislip	15,000.00	10,000.00	20,000.00	4,255.00	8,852.00	58,107.00	29	50,107.00	0	0.00	8,000.00
Yeadon	15,000.00	10,000.00	20,000.00	10,355.00	0.00	55,355.00	17	41,655.00	0	0.00	13,700.00
Yiewsley	15,000.00	10,000.00	20,000.00	8,959.00	0.00	53,959.00	42	41,458.00	0	0.00	12,501.00
Balance of June 2021 top up					154,617.00						154,617.00
Total	330,000.00	220,000.00	440,000.00	203,180.00	236,820.00	1,430,000.00	733	1,084,529.00	9	15,950.00	329,521.00