



## Democratic Services

**Location:** Phase II  
**Ext:** 0693  
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**CMD Ref:** 440

**To: COUNCILLOR IAN EDWARDS  
LEADER OF THE COUNCIL**

**COUNCILLOR DOUGLAS MILLS  
CABINET MEMBER FOR CORPORATE SERVICES  
AND TRANSFORMATION**

c.c. Cllr Richard Mills, Chairman of the Corporate,  
Finance and Property Select Committee  
c.c. All Councillors  
c.c. Perry Scott, Place Directorate  
c.c. Helena Webster, Place Directorate  
c.c. Conservative and Labour Group Offices  
(inspection copy)

**Date:** 25 March 2022

### **Special Urgency Non-Key Decision request**

**Form F**

**Permission to seek an immediate decision**

#### **NEW ALLOCATIONS FOR THE WARD BUDGET SCHEME - MARCH 2022 REPORT**

Attached is a special urgency report requesting that a decision be made by you as an individual Cabinet Member. Democratic Services confirm that this is not a key decision, as such the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 notice period does not apply.

Reason for special urgency

**The reason for urgency is to ensure the projects listed are funded within the 2021/22 financial year.**

**You can therefore sign this decision from today and your decision will take immediate effect.**

Steve Clarke  
Democratic Services Officer

**Title of Report: New Allocations for the Ward Budget Scheme - March 2022 Report**

**Reasons for your decision:** (e.g. as stated in report)

**Alternatives considered and rejected:** (e.g. as stated in report)

Signed .....Date.....

*Leader of the Council / Cabinet Member for Corporate Services and Transformation*

# NEW ALLOCATIONS FOR THE WARD BUDGET SCHEME - MARCH 2022 REPORT

<b>Cabinet Member(s)</b>	Councillor Ian Edwards Councillor Douglas Mills
<b>Cabinet Portfolio(s)</b>	Leader of the Council Cabinet Member for Corporate Services and Transformation
<b>Officer Contact(s)</b>	Helena Webster – Place Directorate
<b>Papers with report</b>	Appendix A - Details of projects submitted for the Ward Budget Scheme from 11 February to 21 March 2022 Appendix B - Ward Budget financial summary to 21 March 2022

## HEADLINES

<b>Summary</b>	This report seeks Cabinet Member approval to allocate funds from the Ward Budget Scheme for proposals submitted by Ward Councillors.
<b>Putting our Residents First</b>	The Ward Budget Initiative supports the following Council objectives of: <i>Our People; Our Natural Environment; Our Built Environment; Our Heritage</i> and <i>Civic Pride</i> .
<b>Financial Cost</b>	The overall funds earmarked for the Ward-based budget scheme total £1,430,000. The accumulative value of proposals to date is £1,109,476 giving a balance of £320,524 to allocate. This report seeks Cabinet Member approval to release funds totalling £36,761 for 21 new Ward Budget proposals taking the total allocation to £1,146,237 and leaving a balance of £283,763 available for allocation.
<b>Relevant Select Committee</b>	Corporate, Finance and Property Select Committee
<b>Relevant Ward(s)</b>	Charville, Eastcote & East Ruislip, Harefield, Hillingdon East, Manor, Pinkwell, South Ruislip, Townfield, Uxbridge South, West Drayton, Yeading and Yiewsley

## RECOMMENDATIONS

1. That the Leader of the Council approves the allocation of £930 from the Ward Budget Scheme for the following proposal:

Ward	Grant Recipient	Amount £
Manor	Installation and maintenance of 10 hanging baskets at New Pond Parade, West End Road	930
	<b>Total</b>	930

2. That the Cabinet Member for Corporate Services and Transformation approves the allocation of £35,831 from the Ward Budget Scheme for the following proposals:

Ward	Grant Recipient	Amount £
Charville	Brook House Youth Football Club new football kit	2,064
Eastcote & East Ruislip	Ruislip Bowls Club defibrillator	1,181
Eastcote & East Ruislip	Ruislip Woods Mid-Week Volunteers Tree Poppers	362
Eastcote & East Ruislip	St Lawrence Church contribution towards the church hall replacement kitchen costs	1,595
Eastcote & East Ruislip	2nd Ruislip Guides residential trip to Foxlease Girl Guiding Centre	1,100
Harefield	Tidy Harefield Volunteers high visibility personal protective equipment and resources for litter picking	1,500
Harefield	Harefield 'Knit and Natter' and craft group storage for yarn and equipment	230
Hillingdon East	Oak Farm Library Scrabble Group replacement scrabble board and dictionaries	100
Pinkwell	Hillingdon Asian Women's Group health and well-being workshops	900
South Ruislip	Additional installation cost concrete base Field End Road boot scraper	504
South Ruislip	Ruislip Gardens Primary School 'Den' making equipment and soft furnishings	372
Townfield	Restoration of Barra Hall Park Rose Garden	1,200

Uxbridge South	Whitewall Infant School enhanced outdoor learning areas	3,000
Uxbridge South	Recycle a Bike, Uxbridge to purchase and install a storage shed at the Rusty Bike café.	1,708
West Drayton	Laurel Lane Primary School new sensory room	2,500
West Drayton	West Drayton & Yiewsley Community Centre defibrillator	915
Yeading	Brookside Community Centre contribution towards centre refurbishment works	13,700
Yiewsley	The Daniella Logun Foundation at St Matthew's Church Family Fun afternoon	1,200
Yiewsley	Yiewsley & West Drayton Community Association supply and installation of a projector	500
Yiewsley	Al Jannah Academy pupils trip to Go Ape	1,200
<b>TOTAL</b>		<b>£35,831</b>

### Reasons for recommendation

Each of the proposals submitted complies with the protocol on the use of Ward Budgets. All Ward Councillors have been made aware of the proposals within this report and, to date, there have been no objections received.

### Alternative options considered / risk management

None.

### Select Committee comments

None at this stage.

## SUPPORTING INFORMATION

At its meeting in September 2011, Cabinet agreed to allocate £330k from Priority Growth to fund a new Ward Budget Scheme. With effect from 01 October 2011, £15k was allocated to each of the 22 Wards. The sum did not have to be spent in the 2011/12 financial year and any unspent balance was carried forward to future financial years.

An additional Ward Budget allocation of £10k for each Ward was agreed by Cabinet on 19 June 2014 and a further allocation of £20k for each Ward agreed by Cabinet on 12 February 2015. At Cabinet on 14 February 2019, additional growth of £440k, £20k per Ward, was prioritised (with approval at Cabinet on 18 April 2019 to release an estimated £203k of the £440k to top-up each Ward Budget to £15k, where needed).

At Cabinet on 17 June 2021, it was agreed that all Ward Budgets would be topped up (where needed) to £10k. It was estimated that £75k would be required for this. The actual amount needed, taking into account new proposals received up to 24 June 2021 was £84k, funded from the remaining £237k of the April 2019 Ward Budget growth award.

Ward Budget funding is to be used for proposals that make a difference in a local area and to give residents a chance to influence how their local priorities are met. Primarily the funds are intended for one-off expenditure on physical works, events or activities that have a positive impact within the Ward. Proposals are to be submitted with the agreement of all relevant Ward Councillors.

A further 21 new proposals covering twelve Ward Budgets and totalling £36,761 have been received; the details of these are set out in Appendix A of this report.

<b>Financial Year</b>	<b>Cabinet Member approval</b>	<b>No. of Proposals</b>	<b>No. of Wards</b>	<b>Total Proposal Value (£)</b>	<b>Growth Funding (£)</b>	<b>Balance Remaining (£)</b>
2011/12	Initial allocation				£330,000	£330,000
2011/12	Dec - March	39	22	£68,133		£261,867
2012/13	April - March	123	22	£159,896		£101,971
2013/14	April - March	70	22	£71,310		£30,661
2014/15	Further allocation				£660,000	£690,661
2014/15	April - March	54	22	£58,581		£632,080
2015/16	April - March	103	21	£196,957		£435,123
2016/17	April - March	91	20	£143,571		£291,552
2017/18	April - March	68	22	£110,758		£180,794
2018/19	April - March	47	22	£51,183		£129,611
2019/20	Further allocation				£440,000	£569,611
2019/20	April - March	65	22	£88,154		£481,457
2020/21	April - March	22	22	£35,766		£445,691
2021/22	May	11	5	£24,779		£420,912
2021/22	July	7	6	£23,567		£397,345
2021/22	August	8	6	£19,950		£377,395
2021/22	October	10	8	£10,090		£367,305
2021/22	January	15	9	£21,834		£345,471
2021/22	January supplementary	9	6	£15,950		£329,521
2021/22	February	6	4	£ 8,997		£320,524
2021/22	March	21	12	£ 36,761		£283,763
		769	n/a	£1,146,237	£1,430,000	£283,763

Since the commencement of the scheme in October 2011, a total of 769 proposals have been received. Of these, 748 proposals have already been approved covering all 22 Wards within Hillingdon and 21 new proposals are recommended within this report. The updated balance of funds for each ward under the Ward Budget Scheme is set out in Appendix B.

## **Financial Implications**

The aggregate growth allocation for the Ward Budget Scheme is £1,430,000. The funding for the programme runs from 01 October 2011 onwards, based on the original £330,000 budget for the initiative approved by Cabinet on 29 September 2011; £220,000 approved by Cabinet on 19 June 2014; £440,000 approved by Cabinet on 12 February 2015 and a further £440,000 approved by Cabinet on 14 February 2019 (of which £203,180 – as agreed by Cabinet on 18 April 2019 – was allocated to top each of the Ward Budget balances up to £15,000 where needed).

As referenced above, there was a further top up (where required) in June 2021 of individual Ward Budget allocations to £10,000, utilising £84,278 of the residual April 2019 growth award.

The total allocations approved to date were £1,109,476 at which stage, the unallocated balance on the earmarked reserve available for distribution was £320,524. The allocation of £36,761 proposed within this report for March 2022 will take the total allocations approved to £1,146,237, leaving an unallocated balance of £283,763 on the reserve available for distribution.

## **RESIDENT BENEFIT & CONSULTATION**

### **The benefit or impact upon Hillingdon residents, service users and communities**

Ward Budgets help Councillors to make a difference in their Ward. They address specific local priorities by delivering proposals to benefit residents and local organisations.

### **Consultation carried out or required**

Consultation with the lead Councillor from each Ward and officers internally has taken place, where appropriate. Where other services are involved, such as Residents' Associations, and community organisations, the views of these groups have helped to shape the nature of the proposals.

## **CORPORATE CONSIDERATIONS**

### **Corporate Finance**

Corporate Finance has reviewed this report and concurs with the financial implications set out above. If the schemes set out in this report are approved, £284k will remain available to support future initiatives.

### **Legal Implications**

The Borough Solicitor confirms that the projects being funded comply with the protocol on the use of Ward Budgets and there are no legal impediments to prevent the Cabinet Member from authorising this expenditure.

### **Infrastructure / Asset Management**

None at this stage.

## **BACKGROUND PAPERS**

NIL.

## APPENDIX A: DETAILS OF PROJECTS SUBMITTED FOR THE WARD BUDGET SCHEME

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Charville	WB5CH02	Brook House Youth Football Club new football kit	£2,064	Cllrs Davies, Brightman & Rodrigues	£6,251
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> <li>1. Brook House Football Club has been at the heart of Charville ward for some 90 years. Since forming, some 20,000 local children have participated in the youth training programme, with some progressing to play semi-professional football and higher.</li> <li>2. The club has Charter Standard Accreditation and is considered to be one of the most established and respected teams in the area, offering football coaching and playing opportunities for children and young people from five years upwards.</li> <li>3. The grant will be used to provide football kits for the 18 youth teams registered with the Harrow Youth Football League.</li> <li>4. This will benefit over 250 local children aged from 5 – 15 years of which many are residents within Charville Ward</li> </ol> <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'promote and increase residents' involvement in sports, leisure, cultural and learning activities.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Eastcote & East Ruislip	WB5ERE04	2nd Ruislip Guides residential trip to Foxlease Girl Guiding Centre	£1,100	Cllr Haggar & Cllr Denys	£3,138
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> <li>1. The 2<sup>nd</sup> Ruislip Guides was formed some 33 years ago and provides an exciting and varied programme designed to inspire and challenge girls aged from 10-14. The group currently comprises 22 guides, two young leaders (aged 14-15 years old) and six adult helpers.</li> <li>2. Girl guiding provides access to a wide range of badges, skills and activities ranging from trying a new sport, having a go at performing, running a debate or brushing up on first aid skills. Guides is a chance to make a difference in the local community.</li> <li>3. Covid-19 restrictions meant that the current guide cohort have not yet had the opportunity of a residential stay within their guiding experience with associated new activities including camping, cooking on wooden open fires and generally enjoying the outdoors.</li> <li>4. The ward budget grant will contribute towards the cost of a residential trip to Foxlease, the Girl Guide activity centre in Hampshire for five days, with the 2<sup>nd</sup> Ruislip Guides funding transport food onsite activities etc.</li> </ol> <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'promote and increase residents' involvement in sports, leisure, cultural and learning activities.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>			



Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Eastcote & East Ruislip	WB5ERE05	Ruislip Bowls Club defibrillator	£1,181	Cllr Haggard & Cllr Edwards	£1,957
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> <li>1. Ruislip Bowls Club was founded in 1919 located at the Manor Farm Heritage Site within excellent surroundings and close to Ruislip High Street. The bowling season is from April through to September, with some 80 active members benefiting from keeping physically and mentally active.</li> <li>2. The green and clubhouse are shared with the Mill Bowling Club who on weekdays use the facilities after 1700 hrs. At weekends a number of social events are held including barbecues, quizzes, fish and chips.</li> <li>3. New members are always welcome, and those that are new to the game have the benefit of being coached by one of our qualified coaches.</li> <li>4. The ward budget grant will be used to purchase a defibrillator, a portable life saving device that can give a casualty's heart an electric shock, when it has stopped beating normally in a sudden cardiac arrest. Using a defibrillator before an ambulance arrives, can significantly increase someone's chance of survival.</li> </ol> <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'promote and increase residents' involvement in sports, leisure, cultural and learning activities.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Eastcote & East Ruislip	WB5ERE06	Ruislip Woods Mid-Week Volunteers Tree Poppers	£362	Cllr Haggard & Cllr Edwards	£1,595
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> <li>1. Ruislip Woods mid-week volunteers were established in the 1980's as part of the long-term management plan, agreed with Natural England, maintaining the diverse habitats within Ruislip Woods National Nature Reserve.</li> <li>2. The mid-week volunteers meet most weeks to help carry out woodland and grassland management activity overseen by the LB Hillingdon Green Spaces, Woodlands Officer team.</li> <li>3. Ward budget funding will contribute towards £660 earmarked by Ruislip Residents Association to purchase 'Tree Poppers'. This is a tool for pulling out unwanted woody species without the need to dig out the roots, avoiding the possibility of damaging the roots of nearby plants and saving time and effort.</li> <li>4. The 'Tree Poppers' will greatly assist in maintaining the grasslands within Ruislip Woods National Nature Reserve and benefiting the many local residents who regularly enjoy this largest block of ancient, semi-natural woodland in Greater London.</li> </ol> <p><u>Target Delivery Date</u> The grant will be paid via Ruislip Residents Association, once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'work together to maintain and improve the quality of Hillingdon as a place.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for Ruislip Residents Association once the proposal has been approved.</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Eastcote & East Ruislip	WB5ERE07	St Lawrence Church contribution towards the church hall replacement kitchen costs	£1,595	Cllr Haggard & Cllr Edwards	£0
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> <li>1. St Lawrence Church is the local Parish Church and has a thriving well supported congregation. The Church Hall and kitchen facilities are hired regularly by a variety of organisations including Rainbow, Brownie and Guide groups and the Townswomen's Guild.</li> <li>2. Church members themselves organise a bi-monthly Lunch Club catering for up to 40 elderly residents providing a two-course meal and a Film Club with a membership of 50 local residents showing a feature length film followed by afternoon tea and cakes.</li> <li>3. The Church Hall kitchen requires a refurbishment including replacement worktops, new sinks and taps with associated plumbing costs in addition to making good the existing kitchen units.</li> <li>4. The ward budget grant will contribute towards the cost of the kitchen refurbishment work to benefit all local residents who use the church facilities.</li> </ol> <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'promote and increase residents' involvement in sports, leisure, cultural and learning activities.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Harefield	WB5HA01	Tidy Harefield Volunteers high visibility personal protective equipment and resources for litter picking	£1,500	Cllr Palmer & Cllr Higgins	£8,500
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> <li>1. Tidy Harefield Volunteers has been picking up litter on the first Saturday of the month for more than 10 years. Whatever the weather they work hard to keep the village looking tidy, motivated in maintaining Harefield as a well-kept village for residents to be proud of.</li> <li>2. There are approximately 16 regular volunteers across a wide age span from families with children to elderly residents. The Tidy Harefield volunteers were recently recognised with a bronze award in the 2022 Hillingdon Community Awards celebrating unsung heroes who have gone above and beyond making a difference to residents and their community.</li> <li>3. The ward budget proposal will fund high visibility vests and appropriate personal protective equipment such as gloves as well as litter picking/collection equipment</li> <li>4. To maximise the impact of the grant, the Community Projects officers will liaise with the Harlington Road Depot Stores Co-ordinator to procure the personal protective clothing and litter picking equipment.</li> </ol> <p><u>Target Delivery Date</u> The clothing and equipment will be procured directly by the Community Projects officers.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'work together to maintain and improve the quality of Hillingdon as a place.'</p> <p><u>Recipient of funding</u> A direct purchase order will be raised once the proposal has been approved.</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Harefield	WB5HA02	Harefield 'Knit and Natter' and craft group storage for yarn and equipment	£230	Cllr Palmer & Cllr Higgins	£8,270
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> <li>1. Established since 2014, the Harefield 'Knit and Natter' Group provides a base for local residents to engage in and develop their knitting and craft skills within a sociable and supportive environment.</li> <li>2. A significant amount of the knitting and craft activities undertaken by the group is for charity including baby hats and clothes, scarves and hats for homeless and vulnerable people, handmade toys, blankets etc.</li> <li>3. Over and above a core group of some 14 members within the senior age range, young crafters benefit from support activities which the Knit and Natter group also participate in.</li> <li>4. The Ward Budget grant will be used to purchase blocking boards, storage trolleys and containers to store yarn as well as knitting/crochet/craft equipment which are also available to loan to other local groups and new learners.</li> </ol> <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'promote and increase residents' involvement in sports, leisure, cultural and learning activities.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Hillingdon East	WB5HE04	Oak Farm Library Scrabble Group replacement scrabble board and dictionaries	£100	Cllrs Sullivan, Chapman & Bridges	£7,410
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> <li>1. Oak Farm Library is open Monday to Saturday and as well as providing a comprehensive library service, offers much wider community events and resources including activities for children and the formation of a Scrabble Group.</li> <li>2. The scrabble board and dictionaries currently used by the regular Scrabble Group are damaged and require replacing.</li> <li>3. Scrabble is not just a fun and entertaining social game; research has shown that it also provides many cognitive and social benefits across all age groups</li> <li>4. The Ward Budget grant will be used to purchase new equipment for the use of local residents and visitors to the library</li> </ol> <p><u>Target Delivery Date</u> The resources for the Scrabble Group will be coordinated directly with Library Services once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'promote and increase residents' involvement in sports, leisure, cultural and learning activities.'</p> <p><u>Recipient of funding</u> An internal transfer will be arranged once the proposal has been approved.</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Manor	WB5MA02	Installation and maintenance of 10 hanging baskets at New Pond Parade, West End Road	£930	Cllr O'Brien & Cllr Markham	£8,590
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> <li>1. New Pond Parade on West End Road is a valued local parade close to Ruislip Gardens Station and providing local goods and services as well as residential flats above the shops.</li> <li>2. With spring and summer approaching the intention is for ward budget funding to be used to install and maintain 10 hanging baskets to maintain the floral display, promoting a sense of civic pride in an area used by a number of residents.</li> <li>3. The cost for supplying and maintaining the 10 hanging baskets have been provided by Green Spaces using the existing contractor costs.</li> <li>4. The proposal will not only benefit local residents by providing a vibrant floral display throughout the spring and summer months but will also benefit the small independent retailers who make up New Pond Parade</li> </ol> <p><u>Target Delivery Date</u> The planting will be coordinated directly by Green Spaces once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'work together to maintain and improve the quality of Hillingdon as a place.'</p> <p><u>Recipient of funding</u> An internal transfer will be arranged once the proposal has been approved.</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Pinkwell	WB5P08	Hillingdon Asian Women's Group health and well-being workshops	£900	Cllr Lakhmana & Cllr Dhillon	£974
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> <li>1. Hillingdon Asian Women's Group (HAWG) is a registered charity established in 1986 to actively support the betterment of ethnic minority women within Hillingdon.</li> <li>2. Although the group is based within Brookside Community Centre, the Pinkwell Ward Councillors have confirmed that a high proportion of Pinkwell residents are members and utilise the service which derives wider community benefits within Pinkwell ward.</li> <li>3. The ward budget grant will fund specific health and well-being workshops to support members experiencing stress anxiety, loneliness and domestic violence which have been further exasperated during Covid-19 related restrictions and lockdowns</li> <li>4. The workshops will provide gentle exercise and arts and crafts sessions as well as group therapy counselling and will be in addition to the usual day-to day activities on offer.</li> </ol> <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'invest in early intervention and prevention.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>			



Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
South Ruislip	WB5HE01	Additional installation cost concrete base Field End Recreation Ground boot scraper	£504	Cllr Tuckwell and Cllr Hurhangee	£3,202
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> <li>1. At the end of 2021, a request was made to the South Ruislip Ward Councillors for a boot scraper to be provided so that users of Field End Recreation Ground could clean their footwear without leaving residual mud on the footpath in front of neighbouring houses.</li> <li>2. The proposal was included within the January 2022 Ward Budget report which was formally approved on 24 January 2022.</li> <li>3. An estimated cost of £349 had been provided based on a boot scraper provided at the entrance to Stafford Road Open Space, Ruislip Gardens within the existing pathway</li> <li>4. The entrance to Field End Recreation Ground has no hardstanding around the entrance/exit point which is why a concrete base is required.</li> </ol> <p><u>Target Delivery Date</u> Green Spaces will co-ordinate installing the boot scraper directly with</p> <p><u>Outcome</u> This grant will contribute towards priorities agreed by the Hillingdon Council, in particular to 'Work together to maintain and improve the quality of Hillingdon's green spaces'</p> <p><u>Recipient of funding</u> An internal transfer will be made to Green Spaces.</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
South Ruislip	WB5HE04	Ruislip Gardens Primary School 'Den' making equipment and soft furnishings	£372	Cllr Tuckwell and Cllr Hurhangee	£2,830
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> <li>1. Ruislip Gardens School opened on 3rd June 1940. At that time some two hundred children were admitted but with some uncertainty as the previous day people who lived within one thousand yards of the Aerodrome were advised to evacuate their children.</li> <li>2. Originally the school constituted separate Infant and Junior schools, but these were amalgamated under single leadership in September 1993 to become Ruislip Gardens Primary School.</li> <li>3. Roll numbers have increased to the extent that the school has expanded to three form entry and benefited from a site redevelopment which has seen a newly built wing housing six additional classrooms, including the new Reception classes.</li> <li>4. The ward budget funding will contribute towards the cost of soft furnishings and equipment to create a 'Den' supporting pupils to develop creative skills and provide an adventure area.</li> </ol> <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'promote and increase residents' involvement in sports, leisure, cultural and learning activities.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Townfield	WB5TO03	Restoration of Barra Hall Park Rose Garden	£1,200	Cllrs Allen, Curling & Sansarpuri	£4,300
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> <li>1. Barra Hall Park is a 27.3-acre formal park situated near the centre of Hayes in Townfield ward which came into existence in December 1923.</li> <li>2. The park features ornamental lawns, numerous mature trees, recreational grass areas, rose and shrub beds, and seasonal bedding.</li> <li>3. Roses have been a keen feature of the park since it was first created and are much appreciated by the many residents living close to Barra Hall Park as well as other visitors. The Friends of Barra Hall funded replacement roses some twenty years ago however, these have had to be removed recently due to disease and mildew.</li> <li>4. The ward budget funding will pay for replacement bushes to restore the rose garden and bringing the area back to life.</li> </ol> <p><u>Target Delivery Date</u> The planting will be coordinated directly by Green Spaces once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'work together to maintain and improve the quality of Hillingdon as a place.'</p> <p><u>Recipient of funding</u> An internal transfer will be arranged once the proposal has been approved.</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Uxbridge South	WB5US01	Whitehall Infant School enhanced outdoor learning areas	£3,000	Cllr Cooper and Cllr Choubedar	£7,000
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> <li>1. Whitehall Infant School has been at the centre of the local community for many years and providing education for some 378 pupils aged from three to seven years of age.</li> <li>2. The intention is to create outdoor learning areas for all year groups to utilise and benefit from and including areas for growing plants, fencing to demarcate the areas and resources suitable for external use.</li> <li>3. The Ward Budget grant will be used to purchase waterproof clothing so that the pupils can access the outdoor learning resource throughout the school year as well as waterproof reading and writing materials.</li> <li>4. Creating the outdoor learning areas will assist in helping pupils as part of an overall strategy following the Covid-19 pandemic.</li> </ol> <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'promote and increase residents' involvement in sports, leisure, cultural and learning activities.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Uxbridge South	WB5US02	Recycle a Bike, Uxbridge to purchase and install a storage shed at the Rusty Bike Cafe	£1,708	Cllr Cooper and Cllr Choubedar	£5,292
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> <li>1. Recycle a Bike and the Rusty Bike Café are not for profit organisations giving residents with mental health difficulties the opportunity to volunteer, building confidence and gaining new skills in bicycle repairs and maintenance and hospitality.</li> <li>2. The Rusty Bike Café based within Fasnidge Park runs a café service six days a week for some 200 customers on a busy day, made up of local families and visitors to the park.</li> <li>3. During much of the Covid-19 pandemic the café operated a take-away only service in line with government guidelines in terms of using the indoor seating area. The seating area has needed to be used as storage for the new takeaway stock.</li> <li>4. The ward budget grant will contribute towards the cost of a much needed storage shed so that the café can resume the indoor café service including reopening the café toilets which are the only toilet facilities within Fasnidge park.</li> <li>5. Colleagues within Greenspaces fully endorse the acquisition of a new storage shed.</li> </ol> <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'promote and increase residents' involvement in sports, leisure, cultural and learning activities.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
West Drayton	WB5WD11	Laurel Lane Primary School new sensory room	£2,500	Cllrs Sweeting, Duncan & Mathers	£915
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> <li>1. At Laurel Lane Primary School great emphasis is placed on all round personal development, as well as academic progress. The school strives to develop strong links with the community and has a close relationship with the Parish Church of St Martin's, Church Road. Both the school and church serve the same community and efforts are made to foster the relationship between both.</li> <li>2. There are a high number of special educational needs or disability (SEND) pupils within the school as well as pupils with an Education and Health Care Plan (EHCP)</li> <li>3. The school have plans to create a new sensory room primarily to support The Pond nursery provision for 2-4 year olds and offering intervention to support early identification of learning needs.</li> <li>4. The ward budget funding will contribute towards the cost of creating a therapeutic space providing pupils with a personalised sensory input and helping the children to focus and calm themselves in preparation for better learning and interaction.</li> </ol> <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'promote and increase residents' involvement in sports, leisure, cultural and learning activities.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
West Drayton	WB5WD12	Yiewsley & West Drayton Community Centre defibrillator	£915	Cllr Sweeting & Cllr Duncan	£0
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> <li>1. The Community Centre was opened in 1967 and built as a place to provide opportunities for people in the local area to get together for social, recreational and educational activities.</li> <li>2. There are a number of groups that use the halls on a regular basis including Zumba, exercise for over 60's, karate and Ceroc, as well as external bookings for events, training and parties.</li> <li>3. The ward budget funding will be used to contribute towards the cost of a defibrillator to be installed within the community centre</li> <li>4. A defibrillator is a life saving device that can help save the life of someone experiencing a sudden cardiac arrest. They are specifically designed to be easy to use so anyone can use them, from a bystander to a trained professional.</li> </ol> <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'promote and increase residents' involvement in sports, leisure, cultural and learning activities.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Yeading	WB5YE01	Brookside Community Centre contribution towards centre refurbishment works	£13,700	Cllr Biral & Cllr Singh	£0
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> <li>1. Brookside Community Association was established in 1991 as a registered charity. At the last Annual General Meeting over 200 local residents have enlisted to be members, with the centre becoming a focal point as a social hub for integration across all age groups.</li> <li>2. The Community Centre has major renovation plans including a new cafeteria and tea garden which would also provide a café service for the park opposite and benefit the wide range of activities ranging from sports, education, older person groups as well as party lettings and the Twinkle Tots Day nursery</li> <li>3. The £13,700 ward budget grant will contribute towards the overall estimated £75,000 total renovation costs and will be targeted to fast track specific building works prioritised by the Centre</li> <li>4. The refurbishment works will create a modern bright and ambient community facility meeting current safety and accessibility criteria</li> </ol> <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'promote and increase residents' involvement in sports, leisure, cultural and learning activities.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved</p>			



Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Yiewsley	WB5YI01	The Daniella Logun Foundation at St Matthew's Church Family Fun afternoon	£1,200	Cllr Ahmad-Wallana and Cllr Deville	£11,301
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> <li>1. The Daniella Logun Foundation is a children's charity registered at St Matthew's Church, Yiewsley and established in 2018 in memory of Daniella Logun who sadly passed away from a brain tumour in 2016, aged just 12.</li> <li>2. The registered charity supports the holistic wellbeing of children with brain tumours and other cancers, and their families, living in the London Borough of Hillingdon.</li> <li>3. September is Childhood Cancer Awareness month and a Family Fun afternoon open to all the community was co-ordinated on 25 September 2021.</li> <li>4. As a community-based charity, the motivation of the Family Fun Day was to galvanise families to come together in a lively fun atmosphere to initiate conversation and engagement on the difficult subject of childhood cancer.</li> <li>5. Whilst a retrospective grant payment would not usually be eligible, in this instance the grant award had been informally agreed with the Yiewsley Ward Councillors prior to the event, however an unintentional and unfortunate oversight meant that the written and signed proposal has only just been received.</li> </ol> <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'build a strong and resilient community.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Yiewsley	WB5YI02	Yiewsley & West Drayton Community Association supply and installation of a projector	£500	Cllr Ahmad-Wallana and Cllr Deville	£10,801
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> <li>1. Yiewsley and West Drayton Community Association is a registered charity first set up in 1949 and based within their current location at Harmondsworth Road since 1967.</li> <li>2. The Community Centre itself was built as a place to provide opportunities for people in the local area to get together for social, recreational and educational activities.</li> <li>3. The Association works closely with other large and small businesses and organisations to provide a variety of activities for all age groups including a nursery and a social club</li> <li>4. The Ward Budget grant will be used to purchase and install a projector within the Oscar Frey Hall in order to provide the wider community with a place to enjoy films and presentations on a larger scale.</li> </ol> <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'build a strong and resilient community.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved</p>			

Ward	Ref No	Proposal	Cost (£)	Councillor Approval Received	Balance remaining (£)
Yiewsley	WB5YI03	Al Jannah Academy pupils trip to Go Ape	£1,200	Cllr Ahmad-Wallana and Cllr Deville	£9,601
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> <li>1. Al Jannah Academy was established in 2013 with the aim of making learning enjoyable for children by activity-based methods. The Academy was formed by a group of Muslim teachers, who have experience working in mainstream school and felt the need to bring modern teaching techniques in Islamic education.</li> <li>2. Whilst the Academy is not based within Yiewsley Ward, the Yiewsley Ward Councillor leading on the proposal has confirmed that a significant number of the 120 pupils attending the Academy are Yiewsley residents, as is the Academy Director.</li> <li>3. The recent Covid-19 lockdown and restrictions, including online learning, has impacted on the pupils, particularly in terms of physical activity as well as their emotional and psychological wellbeing.</li> <li>4. The Ward budget funding would be used towards the cost of an all-school trip to Go Ape to participate in in arrange of physical activities including tree-to-tree crossings, bouncy nets, zip wires etc. for the pupils to enjoy a full day of adventure.</li> </ol> <p><u>Target Delivery Date</u> The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u> The grant will contribute towards priorities agreed by the Hillingdon Partners Executive and in particular to 'promote and increase residents' involvement in sports, leisure, cultural and learning activities.'</p> <p><u>Recipient of funding</u> A BACS transfer will be arranged for the recipient once the proposal has been approved</p>			

## APPENDIX B: WARD BUDGET SUMMARY (MARCH 2022 CABINET MEMBER REPORT)

### WARD BUDGET SUMMARY (March Cabinet Member report)

Ward	Original Budget £ (Oct 2011) Budget £	Additional Budget £ (Jun 2014)	Additional Budget £ (Feb 2015)	Additional top up (April 2019)	Additional top up (June 2021)	Total Ward Budget £	Approved Projects	Total Committed to date £	New Projects received	Estimate cost £	Balance Remaining £
Barnhill	15,000.00	10,000.00	20,000.00	8,423.00	0.00	53,423.00	20	45,923.00	0	0.00	7,500.00
Botwell	15,000.00	10,000.00	20,000.00	12,871.00	6,700.00	64,571.00	43	62,821.00	0	0.00	1,750.00
Brunel	15,000.00	10,000.00	20,000.00	6,350.00	1,970.00	53,320.00	31	43,320.00	0	0.00	10,000.00
Cavendish	15,000.00	10,000.00	20,000.00	11,575.00	9,830.00	66,405.00	41	60,905.00	0	0.00	5,500.00
Charville	15,000.00	10,000.00	20,000.00	14,854.00	7,960.00	67,814.00	49	59,499.00	1	2,064.00	6,251.00
Eastcote & East Ruislip	15,000.00	10,000.00	20,000.00	0.00	6,097.00	51,097.00	48	46,859.00	4	4,238.00	0.00
Harefield	15,000.00	10,000.00	20,000.00	2,051.00	7,365.00	54,416.00	18	44,416.00	2	1,730.00	8,270.00
Heathrow Villages	15,000.00	10,000.00	20,000.00	15,000.00	0.00	60,000.00	36	50,610.00	0	0.00	9,390.00
Hillingdon East	15,000.00	10,000.00	20,000.00	13,114.00	650.00	58,764.00	50	51,254.00	1	100.00	7,410.00
Ickenham	15,000.00	10,000.00	20,000.00	6,855.00	4,748.00	56,603.00	13	46,603.00	0	0.00	10,000.00
Manor	15,000.00	10,000.00	20,000.00	1,033.00	5,588.00	51,621.00	24	42,101.00	1	930.00	8,590.00
Northwood	15,000.00	10,000.00	20,000.00	15,000.00	0.00	60,000.00	25	48,537.00	0	0.00	11,463.00
Northwood Hills	15,000.00	10,000.00	20,000.00	8,389.00	0.00	53,389.00	25	43,389.00	0	0.00	10,000.00
Pinkwell	15,000.00	10,000.00	20,000.00	0.00	0.00	45,000.00	25	43,126.00	1	900.00	974.00
South Ruislip	15,000.00	10,000.00	20,000.00	10,960.00	6,593.00	62,553.00	40	58,847.00	2	876.00	2,830.00
Townfield	15,000.00	10,000.00	20,000.00	11,196.00	2,885.00	59,081.00	34	53,581.00	1	1,200.00	4,300.00
Uxbridge North	15,000.00	10,000.00	20,000.00	14,196.00	8,419.00	67,615.00	44	61,515.00	0	0.00	6,100.00
Uxbridge South	15,000.00	10,000.00	20,000.00	15,000.00	6,621.00	66,621.00	53	56,621.00	2	4,708.00	5,292.00
West Drayton	15,000.00	10,000.00	20,000.00	12,744.00	0.00	57,744.00	40	54,329.00	2	3,415.00	0.00
West Ruislip	15,000.00	10,000.00	20,000.00	4,255.00	8,852.00	58,107.00	30	52,107.00	0	0.00	6,000.00
Yeading	15,000.00	10,000.00	20,000.00	10,355.00	0.00	55,355.00	17	41,655.00	1	13,700.00	0.00
Yiewsley	15,000.00	10,000.00	20,000.00	8,959.00	0.00	53,959.00	42	41,458.00	3	2,900.00	9,601.00
Balance of June 2021 top up					152,542.00						152,542.00
Total	330,000.00	220,000.00	440,000.00	203,180.00	236,820.00	1,430,000.00	748	1,109,476.00	21	36,761.00	283,763.00