



## OFFICIAL EXECUTIVE DECISION NOTICE PUBLISHED BY DEMOCRATIC SERVICES

Notice is hereby given that the following decision(s) have been made today by Cabinet Members at the London Borough of Hillingdon:

<b>Title of decision</b>	<b>CAPITAL RELEASE REPORT (October 2022) DEPARTMENT: RESIDENTS SERVICES SERVICE AREA / PROGRAMME: CHRYSALIS PROGRAMME 2022/23 RELEASE NO: 4</b>
<b>Reference No.</b>	622
<b>Date of decision</b>	Wednesday 02 November 2022
<b>Call-in expiry date</b>	<b>5pm, Wednesday 09 November 2022</b>
<b>Relevant Select Committee</b>	Residents' Services Select Committee
<b>Relevant Wards</b>	Eastcote, Hillingdon West, Uxbridge

### Decision made

<b>Cabinet Members making the decision</b>	Councillor Martin Goddard – Cabinet Member for Finance Councillor Eddie Lavery – Cabinet Member for Residents' Services
	<b>Approved</b>  <b>1) That the Cabinet Member for Residents' Services approves the total allocation of £60,380 Chrysalis funding for the three new projects as detailed within the body of this report, as part of the asset enhancement programme for 2022/23;</b>  <b>2) That the Cabinet Member for Residents' Services and the Cabinet Member for Finance agree to the capital release request of £60,380 from the 2022/23 Chrysalis Programme to fund the three new projects as summarised within recommendation one.</b>
<b>Reason for decision</b>	Hillingdon Council is striving to be the greenest London Borough, to protect and enhance the environment, and to provide a brighter prospect for generations. Chrysalis, the Council's asset enhancement initiative, funds projects ranging in scale from £5,000 to £100,000 for local initiatives that matter to residents.  In January 2022, the Cabinet Member for Residents' Services reviewed all applications for Chrysalis funding received from

	<p>residents, community groups and Ward Councillors and informally agreed 17 new projects to greatly improve community assets and resources across the Borough. In August 2022, the Cabinet Member selected a further three projects as outlined within this report.</p> <p>The recommendations will enable works to commence on two new projects where contractor schedule of rates have been used, and one new project where competitive quotes have been sourced.</p>
<b>Alternative options considered and rejected</b>	<p>The Cabinet Members could decide not to accept the recommendations and either some, or none of the three new projects would not realise the improvements which have been requested by residents and Ward Councillors.</p> <p>If the release of capital funds is not approved, the Chrysalis 2022/23 programme cannot be effectively and efficiently progressed as planned and the Chrysalis contribution towards the Council commitment to be carbon neutral by 2030 cannot be fully realised.</p>
<b>Classification</b>	Part 1 - Public
<b>Link to associated report</b>	<a href="#">Report</a>
<b>Relevant Officer contact &amp; Directorate</b>	Neil O'Connor – Place Directorate
<b>Any interest declared by the Cabinet Member(s) / dispensation granted</b>	N/A

### **Implementation of decision & scrutiny call-in**

<b>[Internal Use only]</b>	
<b>When can this decision be implemented by officers?</b>	<p>Officers can implement Cabinet Member decision in this notice only from the expiry of the scrutiny call-in period which is:</p> <p><b>5pm, Wednesday 09 November 2022</b></p> <p>However, this is subject to the decision not being called in by Councillors on the relevant Select Committee. Upon receipt of a valid call-in request, Democratic Services will immediately advise the relevant officer(s) and the decision must then be put on hold.</p>
<b>Councillor scrutiny call-in of this decision</b>	<p>Councillors on the relevant Select Committee shown in this notice may request to call-in this decision. The request must be before the expiry of the scrutiny call-in period above.</p>

	<p>Councillors should use the Scrutiny Call-in App (link below) on their devices to initiate any call-in request. Further advice can be sought from Democratic Services if required:</p> <p><a href="#">Scrutiny Call-In - Power Apps</a> (secure)</p>
<b>Further information</b>	<p>These decisions, where applicable, have been taken under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.</p> <p>This is the formal notice by the Council of the above executive decision, including links to the reports where applicable.</p> <p>If you would like more information on this decision, please contact Democratic Services on 01895 250636 or email: <a href="mailto:democratic@hillingdon.gov.uk">democratic@hillingdon.gov.uk</a>.</p> <p>Circulation of this decision notice is to a variety of people including Members of the Council, Corporate Directors, Officers, Group Secretariats and the Public. Copies are also placed on the Council's website.</p> <p style="text-align: right;"><b>Democratic Services London Borough of Hillingdon Civic Centre High Street Uxbridge UB8 1UW</b></p>