



OFFICIAL EXECUTIVE DECISION NOTICE PUBLISHED BY DEMOCRATIC SERVICES

Notice is hereby given that the following decision(s) have been made today by Cabinet Members at the London Borough of Hillingdon:

Title of decision	Capital Release Report (June 2024) DEPARTMENT: RESIDENTS' SERVICES SERVICE AREA / PROGRAMME: CHRYSALIS PROGRAMME 2024/25 RELEASE NO: 1
Reference No.	1145
Date of decision	Monday 24 June 2024
Call-in expiry date	Monday 1 July 2024
Relevant Select Committee	Residents' Services Select Committee.
Relevant Wards	Borough Wide, Charville, Eastcote, South Ruislip Uxbridge, Wood End

Decision made

Cabinet Members making the decision	Councillor Martin Goddard - Cabinet Member for Finance Councillor Eddie Lavery - Cabinet Member for Residents' Services
Decision	Approved That the Cabinet Member for Residents' Services and the Cabinet Member for Finance: 1. Approved the 7 new projects detailed within the body of the report as part of the asset enhancement programme for 2024/25 and the total allocation of £281k Chrysalis funding for this; and 2. Agreed to the capital release request of £281k from the 2024/25 Chrysalis Programme budget to fund the 7 projects detailed within the body of the report (Appendix A).
Reason for decision	Hillingdon Council is striving to be the greenest London Borough, to protect and enhance the environment, and to provide a brighter prospect for future generations. Chrysalis, the Council's asset enhancement initiative, funds projects ranging in scale from £5,000 to £100,000 for local initiatives that matter to residents.

	<p>Residents are encouraged to make suggestions for Chrysalis funding as the most effective way for local people to identify environmental and community safety projects and demonstrating how all residents can play an active part in decisions, making them proud to live in Hillingdon.</p> <p>In January 2024, the Cabinet Member for Residents' Services reviewed all applications for Chrysalis funding received from residents, community groups and Ward Councillors and informally agreed 10 new projects to greatly improve community assets and resources across the Borough.</p>
Alternative options considered and rejected	<p>The Cabinet Members could have decided not to accept the recommendations and therefore either some or none of the seven new projects would be able to proceed. Improvements which have been requested by residents and Ward Councillors cannot then be realised.</p> <p>If the release of capital funds is not approved, the Chrysalis 2024/25 programme cannot be effectively and efficiently progressed as planned and the Chrysalis contribution towards delivery of the Council Strategy 2022 - 2026 may not be achieved</p>
Classification	Part I – Public
Link to associated report	Here
Relevant Officer contact & Directorate	Neil O'Connor - Place Directorate
Any interest declared by the Cabinet Member(s) / dispensation granted	N/A

Implementation of decision & scrutiny call-in

[Internal Use only]	
When can this decision be implemented by officers?	<p>Officers can implement Cabinet Member decision in this notice only from the expiry of the scrutiny call-in period which is:</p> <p>5pm on Monday 1 July 2024</p> <p>However, this is subject to the decision not being called in by Councillors on the relevant Select Committee. Upon receipt of a valid call-in request, Democratic Services will immediately advise the relevant officer(s) and the decision must then be put on hold.</p>
Councillor scrutiny call-in of this decision	<p>Councillors on the relevant Select Committee shown in this notice may request to call-in this decision. The request must be before the expiry of the scrutiny call-in period above.</p>

	<p>Councillors should use the Scrutiny Call-in App (link below) on their devices to initiate any call-in request. Further advice can be sought from Democratic Services if required:</p> <p>Scrutiny Call-In - Power Apps (secure)</p>
Further information	<p>These decisions, where applicable, have been taken under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.</p> <p>This is the formal notice by the Council of the above executive decision, including links to the reports where applicable.</p> <p>If you would like more information on this decision, please contact Democratic Services on 01895 250636 or email: democratic@hillington.gov.uk.</p> <p>Circulation of this decision notice is to a variety of people including Members of the Council, Corporate Directors, Officers, Group Secretariats and the Public. Copies are also placed on the Council's website.</p> <p style="text-align: right;"> Democratic Services London Borough of Hillingdon Civic Centre High Street Uxbridge UB8 1UW </p>