

OFFICIAL EXECUTIVE DECISION NOTICE PUBLISHED BY DEMOCRATIC SERVICES

Notice is hereby given that the following decision(s) have been made today by Cabinet Members at the London Borough of Hillingdon:

Title of decision	CAPITAL RELEASE REPORT (June 2024) DEPARTMENT: Procurement SERVICE AREA / PROGRAMME: Purchase of Vehicles RELEASE NO: 3
Reference No.	1155
Date of decision	Friday 26 July 2024
Call-in expiry date	Friday 2 August 2024
Relevant Select	Corporate Resources & Infrastructure Select Committee
Committee	
Relevant Wards	N/A

Decision made

Cabinet Members making the decision	Councillor Jonathan Bianco – Cabinet Member for Property, Highways and Transport Councillor Martin Goddard – Cabinet Member for Finance
Decision	Approved That the Cabinet Member for Finance and the Cabinet Member for Finance, Property and Business Services agreed to a capital release request of £42k from the 2023/24 Fleet vehicle replacement budget for a used "Roll-On Roll-Off" machine and 3.5T Sweeper.
Reason for decision	The Council operates 3 pieces of plant from the NYGL depot: 2 x shovel loaders and 1 x 360° Grab. The equipment is high cost and, whilst designed to operate in challenging industrial operations, it is designed for specific operations. When used beyond the scope of the intended purpose, this puts unnecessary strain on the machines and ultimately contributes to higher operating and repair costs. There are two specific tasks currently undertaken using the
	loading shovel that officers would like to instead undertake with 2 pieces of equipment designed for the specific role: 1) Yard Sweeper Duties 2) Movement of material containers
Alternative options considered and rejected	The only other option was to continue to use the machines to carry out functions that they are not designed to do, resulting in the high operating costs.

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Classification	Part II – Members Only and Not for Publication
Link to associated report	That this report be declared as exempt from publication as it involves the disclosure of information in accordance with Section 100(A) and paragraph 3 of Part 1 of Schedule 12 (A) to the Local Government Act 1972 (as amended), in that the report contains information relating to the financial or business affairs of any particular person (including the authority holding that information) and that the public interest in withholding the information outweighs the public interest in disclosing it.
Relevant Officer contact & Directorate	Stephen Gunter – Fleet Services
Any interest declared by the Cabinet Member(s) / dispensation granted	N/A

Implementation of decision & scrutiny call-in

[Internal Use only]		
When can this decision be implemented by	Officers can implement Cabinet Member decision in this notice only from the expiry of the scrutiny call-in period which is:	
officers?	5pm on Friday 2 August 2024	
	However, this is subject to the decision not being called in by Councillors on the relevant Select Committee. Upon receipt of a valid call-in request, Democratic Services will immediately advise the relevant officer(s) and the decision must then be put on hold.	
Councillor scrutiny call-in of this decision	Councillors on the relevant Select Committee shown in this notice may request to call-in this decision. The request must be before the expiry of the scrutiny call-in period above.	
	Councillors should use the Scrutiny Call-in App (link below) on their devices to initiate any call-in request. Further advice can be sought from Democratic Services if required:	
	Scrutiny Call-In - Power Apps (secure)	

Further information

These decisions, where applicable, have been taken under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.

This is the formal notice by the Council of the above executive decision, including links to the reports where applicable.

If you would like more information on this decision, please contact Democratic Services on 01895 250636 or email: democratic@hillingdon.gov.uk.

Circulation of this decision notice is to a variety of people including Members of the Council, Corporate Directors, Officers, Group Secretariats and the Public. Copies are also placed on the Council's website.

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