



HILLINGDON
LONDON

OFFICIAL EXECUTIVE DECISION NOTICE PUBLISHED BY DEMOCRATIC SERVICES

Notice is hereby given that the following decision(s) have been made today by Cabinet Members at the London Borough of Hillingdon:

Title of decision	CAPITAL RELEASE REPORT (June 2024) DEPARTMENT: Place SERVICE AREA/ PROGRAMME: Highways Structural Programme 2024/25 RELEASE NO: 1
Reference No.	1157
Date of decision	Friday 19 July 2024
Call-in expiry date	Friday 26 July 2024
Relevant Select Committee	Corporate Resources and Infrastructure Select Committee
Relevant Wards	N/A

Decision made

Cabinet Members making the decision	Councillor Jonathan Bianco – Cabinet Member for Property, Highways and Transport Councillor Martin Goddard – Cabinet Member for Finance
Decision	Approved That the Cabinet Member for Property, Highways & Transport and the Cabinet Member for Finance agreed to the following capital release request of £7,604,832 for forthcoming resurfacing carriageways and footways works to be determined by Head of Highways subject to sign-off by the Cabinet Member for Property, Highways & Transport and funded from the Highways Structural Works 2024/25 capital budget, reporting back for transparency in the next capital release request retrospectively on works carried out (Appendix A of the associated report).
Reason for decision	The recommendation seeks the release of resources to facilitate the works identified by the Head of Highways, with approval by the Cabinet Member and reported back for transparency in a future highways capital release report as detailed in Appendix A of the associated report. The works are prioritised to limit the deterioration of the fabric of the Borough's highways asset that may result in serious failure of roads, footways, verges, highway drainage, street furniture and improve the serviceability of the highway network (for example, the visual appearance, the rideability and structural integrity of the roads and pavements). The agreed value

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	<p>management prioritisation criteria have been utilised for selecting roads and pavements for resurfacing.</p> <p>The proposal listed in Appendix A has been agreed by the Cabinet Member for Property, Highways and Transport and will be programmed for implementation by the Council's term contractor. The balance of the resources will be drawn down as the full programme for 2024/25 has yet to be finalised by officers. This will ensure road improvement works can take place as quickly as possible, by the Head of Highways, with sign-off by the Cabinet Member and reported back for transparency in a future highways capital release report.</p>
Alternative options considered and rejected	<p>There are no alternatives due to the level of deterioration as delaying schemes put forward for consideration by the Head of Highways may place additional pressure on the Council's financial resources should permanent repairs not be implemented in a timely manner.</p> <p>In many instances, any delay of this programme may also have safety implications with a possible consequent impact on the Public Liability Insurance budget.</p>
Classification	Part I – Public
Link to associated report	Here
Relevant Officer contact & Directorate	Gurmeet Matharu – Place Directorate
Any interest declared by the Cabinet Member(s) / dispensation granted	N/A

Implementation of decision & scrutiny call-in

[Internal Use only]	
When can this decision be implemented by officers?	<p>Officers can implement Cabinet Member decision in this notice only from the expiry of the scrutiny call-in period which is:</p> <p>5pm on Friday 26 July 2024</p> <p>However, this is subject to the decision not being called in by Councillors on the relevant Select Committee. Upon receipt of a valid call-in request, Democratic Services will immediately advise the relevant officer(s) and the decision must then be put on hold.</p>
Councillor scrutiny call-in of this decision	<p>Councillors on the relevant Select Committee shown in this notice may request to call-in this decision. The request must be before the expiry of the scrutiny call-in period above.</p> <p>Councillors should use the Scrutiny Call-in App (link below) on their devices to initiate any call-in request. Further advice can be sought from Democratic Services if required:</p>

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	<u>Scrutiny Call-In - Power Apps</u> (secure)
Further information	<p>These decisions, where applicable, have been taken under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.</p> <p>This is the formal notice by the Council of the above executive decision, including links to the reports where applicable.</p> <p>If you would like more information on this decision, please contact Democratic Services on 01895 250636 or email: democratic@hillingdon.gov.uk.</p> <p>Circulation of this decision notice is to a variety of people including Members of the Council, Corporate Directors, Officers, Group Secretariats and the Public. Copies are also placed on the Council's website.</p> <p style="text-align: right;">Democratic Services London Borough of Hillingdon Civic Centre High Street Uxbridge UB8 1UW</p>