



OFFICIAL EXECUTIVE DECISION NOTICE PUBLISHED BY DEMOCRATIC SERVICES

Notice is hereby given that the following decision(s) have been made today by Cabinet Members at the London Borough of Hillingdon:

Title of decision	Capital Release Report (August 2025) DEPARTMENT: RESIDENTS' SERVICES SERVICE AREA / PROGRAMME: CHRYSALIS PROGRAMME 2025/26 RELEASE NO: 2
Reference No.	1517
Date of decision	Friday 12 September 2025
Call-in expiry date	Friday 19 September 2025
Relevant Select Committee	Residents' Services Select Committee
Relevant Wards	Colham and Cowley, Hillingdon East, Ruislip, Ruislip Manor, Yeadon

Decision made

Cabinet Members making the decision	Councillor Eddie Lavery - Cabinet Member for Community and Environment Councillor Martin Goddard - Cabinet Member for Finance and Transformation
Decision	Approved The Cabinet Member for Finance & Transformation, in consultation with the Cabinet Member for Community & Environment: <ol style="list-style-type: none">1) Approved the five new projects detailed within the body of this report as part of the asset enhancement programme for 2025/26 and the total allocation of £401k Chrysalis funding for this;2) Agreed to the capital release request of £401k from the 2025/26 Chrysalis Programme budget to fund the five projects detailed within the body of the report.3) Approved the raising of CPA's (Contract Purchase Agreements) on the Oracle finance system so that orders can be raised for the five projects detailed within the body of the report.

Executive Decision Notice – 12 September 2025

Reason for decision	<p>Hillingdon Council is striving to be the greenest London Borough, to protect and enhance the environment, and to provide a brighter prospect for future generations. Chrysalis, the Council's asset enhancement initiative, funds projects ranging in scale from £5,000 to £100,000 for local initiatives that matter to residents.</p> <p>Residents are encouraged to make suggestions for Chrysalis funding as the most effective way for local people to identify environmental and community safety projects and demonstrating how all residents can play an active part in decisions, making them proud to live in Hillingdon.</p> <p>In January 2025, the Cabinet Member for Residents' Services reviewed all applications for Chrysalis funding received from residents, community groups and Ward Councillors and informally agreed projects that would greatly improve community assets and resources across the Borough, as well as informally agreeing to fund the improvement of the infrastructure within six parks and open spaces.</p>
Alternative options considered and rejected	<p>The Cabinet Members could decide not to accept the recommendations and therefore either some or none of the five new projects would be able to proceed. Improvements which have been requested by residents and Ward Councillors cannot then be realised.</p> <p>If the release of capital funds is not approved, the Chrysalis 2025/26 programme cannot be effectively and efficiently progressed as planned and the Chrysalis contribution towards delivery of the Council Strategy 2022 - 2026 may not be achieved.</p>
Classification	Part 1 Public
Link to associated report	Here
Relevant Officer contact & Directorate	Neil O'Connor, Residents Services Directorate
Any interest declared by the Cabinet Member(s) / dispensation granted	N/A

Implementation of decision & scrutiny call-in

[Internal Use only]	
When can this decision be implemented by officers?	<p>Officers can implement Cabinet Member decision in this notice only from the expiry of the scrutiny call-in period which is:</p> <p>5pm on Friday 19 September 2025</p> <p>However, this is subject to the decision not being called in by Councillors on the relevant Select Committee. Upon receipt of a valid call-in request, Democratic Services will immediately advise the relevant officer(s) and the decision must then be put on hold.</p>
Councillor scrutiny call-in of this decision	<p>Councillors on the relevant Select Committee shown in this notice may request to call-in this decision. The request must be before the expiry of the scrutiny call-in period above.</p> <p>Councillors should use the Scrutiny Call-in App (link below) on their devices to initiate any call-in request. Further advice can be sought from Democratic Services if required:</p> <p><u>Scrutiny Call-In - Power Apps</u> (secure)</p>
Further information	<p>These decisions, where applicable, have been taken under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.</p> <p>This is the formal notice by the Council of the above executive decision, including links to the reports where applicable.</p> <p>If you would like more information on this decision, please contact Democratic Services on 01895 250636 or email: democratic@hillingdon.gov.uk.</p> <p>Circulation of this decision notice is to a variety of people including Members of the Council, Corporate Directors, Officers, Group Secretariats and the Public. Copies are also placed on the Council's website.</p> <p style="text-align: right;">Democratic Services London Borough of Hillingdon Civic Centre High Street Uxbridge UB8 1UW</p>