

OFFICIAL EXECUTIVE DECISION NOTICE PUBLISHED BY DEMOCRATIC SERVICES

Notice is hereby given that the following decision(s) have been made today by Cabinet Members at the London Borough of Hillingdon:

Title of decision	CAPITAL RELEASE REPORT NOVEMBER 2025 DEPARTMENT: HOUSING GRANTS & ADAPTATIONS SERVICE AREA/ PROGRAMME: RESIDENTS SERVICES RELEASE NO: 4
Reference No.	1569
Date of decision	Friday 05 December 2025
Call-in expiry date	Friday 12 December 2025
Relevant Select	Corporate Resources & Infrastructure Select Committee
Committee	
Relevant Wards	All

Decision made

Cabinet Members making the decision	Councillor Eddie Lavery, Cabinet Member for Finance & Transformation Councillor Jonathan Bianco, Cabinet Member for Corporate Services & Property
Decision	That the Cabinet Member for Finance & Transformation and the Cabinet Member for Corporate Services & Property agreed to the following capital release requests of £770,000 from the Housing Revenue Account Major Adaptations to Property 2025/26 programme budget (Appendix A of the associated report).
Reason for decision	The requested grant funding represents a quarter of the 2025/26 annual budget, amounting to £770,000. This sum is intended to cover major adaptation works for tenants in Council-owned properties. The budget includes team fees of 17% and a 10% contingency. This funding release will enable the team to manage service delivery effectively and ensure they meet the required timescales.
Alternative options considered and rejected	An alternative approach would be to request capital release for each property after receiving quotes for multiple workstreams. However, this method was previously used and found to delay urgent or reactive works due to waiting for funding approval. The goal is to implement major adaptations swiftly to minimise risks to residents and help them maintain independence in their homes.
Classification	Part I – Public
Link to associated report	<u>Here</u>

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Relevant Officer contact	Alan Galloway – Residents Services Directorate
& Directorate	
Any interest declared by the Cabinet Member(s) /	N/A
dispensation granted	

Implementation of decision & scrutiny call-in

[Internal Use only]	
When can this decision be implemented by	Officers can implement Cabinet Member decision in this notice only from the expiry of the scrutiny call-in period which is:
officers?	5pm on Friday 12 December 2025
	However, this is subject to the decision not being called in by Councillors on the relevant Select Committee. Upon receipt of a valid call-in request, Democratic Services will immediately advise the relevant officer(s) and the decision must then be put on hold.
Councillor scrutiny call-in of this decision	Councillors on the relevant Select Committee shown in this notice may request to call-in this decision. The request must be before the expiry of the scrutiny call-in period above.
	Councillors should use the Scrutiny Call-in App (link below) on their devices to initiate any call-in request. Further advice can be sought from Democratic Services if required:
	Scrutiny Call-In - Power Apps (secure)
Further information	These decisions, where applicable, have been taken under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.
	This is the formal notice by the Council of the above executive decision, including links to the reports where applicable.
	If you would like more information on this decision, please contact Democratic Services on 01895 250636 or email: democratic@hillingdon.gov.uk .
	Circulation of this decision notice is to a variety of people including Members of the Council, Corporate Directors, Officers, Group Secretariats and the Public. Copies are also placed on the Council's website.
	Democratic Services London Borough of Hillingdon Civic Centre High Street Uxbridge UB8 1UW