



**OFFICIAL EXECUTIVE DECISION NOTICE
PUBLISHED BY DEMOCRATIC SERVICES**

Notice is hereby given that the following decision(s) have been made today by Cabinet Members at the London Borough of Hillingdon:

Title of decision	CAPITAL RELEASE REPORT (MAY 2026/27) DEPARTMENT: HOUSING GRANTS & ADAPTATIONS SERVICE AREA / PROGRAMME: RESIDENTS SERVICES RELEASE NO: 1
Reference No.	2026/1698
Date of decision	12 May 2026
Call-in expiry date	SPECIAL URGENCY N/A – This decision comes into immediate effect
Relevant Select Committees	Corporate Resources & Infrastructure Select Committee
Relevant Ward	All Wards

Decision made

Cabinet Members making the decision	The Leader of the Council, and on behalf of the Cabinet Member for Corporate Services & Property and the Cabinet Member for Finance & Transformation
	<p>APPROVED</p> <p>That the Leader of the Council, and on behalf of the Cabinet Member for Finance & Transformation and the Cabinet Member for Corporate Services & Property:</p> <ol style="list-style-type: none">1. Agreed to the following capital release request of £1,100,000 from the Housing Revenue Account Major Adaptations to Property 2026/27 programme budget (Appendix A of the associated report) to fund initial works.2. Agreed, in order to deliver the remainder of the HRA Major Adaptations capital budget of £3.0m, to delegate authority to the Corporate Director of Residents Services, in consultation with the Corporate Director of Finance & S151 officer and relevant Cabinet portfolio holders to:<ol style="list-style-type: none">a. Release project specific capital funds for the HRA adaptations works programme, and strictly within approved budgets and subject to any internal spend control requirements;

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	<p>b. Approve any procurement of individual projects and works set out;</p> <p>c. Make any other operational decisions required to implement the programme and works.</p>
Reason for decision	<p>The requested budget approval represents approximately a quarter of the 2026/27 annual budget, amounting to £1,100,000. This sum is intended to cover major adaptation works for tenants in Council-owned properties. The funding release will enable the team to manage service delivery effectively and ensure they meet the required timescales.</p> <p>This report is deemed urgent to enable the prompt release of funds so that essential adaptations can be delivered without delay, reducing risks to disabled tenants and supporting independent living.</p>
Alternative options considered and rejected	<p>An alternative approach would be to request capital release for each property after receiving quotes for multiple workstreams. However, this method was previously used and found to delay urgent or reactive works due to waiting for funding approval. The goal is to implement major adaptations swiftly to minimise risks to residents and help them maintain independence in their homes.</p>
Classification	Part I – Public
Link to associated report	Here
Relevant Officer contact & Directorate	Alan Galloway, Residents Services Dan Kennedy, Corporate Director of Residents Services
Any interest declared by the Cabinet Member(s)/ dispensation granted	N/A

Implementation of decision & scrutiny call-in

[Internal Use only]	
When can this decision be implemented by officers?	<p>This decision was taken under special urgency procedures in the Council Constitution and deemed urgent by the Leader of the Council.</p> <p>The reason for urgency, is to enable the prompt release of funds so that essential adaptations can be delivered without delay, reducing risks to disabled tenants and supporting independent living.</p> <p>Agreement that the matter was urgent and could not have been reasonably deferred, along with the waiver of the scrutiny call-in period, was also granted by the Chair of the Corporate Resources & Infrastructure Select Committee.</p>

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	THIS DECISION THEREFORE COMES INTO IMMEDIATE EFFECT.
Further information	<p>These decisions, where applicable, have been taken under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012. This is the formal notice by the Council of the above executive decision, including links to the reports where applicable. If you would like more information on this decision, please contact Democratic Services on 01895 250636 or email: democratic@hillington.gov.uk. Circulation of this decision notice is to a variety of people including Members of the Council, Corporate Directors, Officers and the Public. Copies are also placed on the Council's website.</p> <p style="text-align: right;">Democratic Services London Borough of Hillingdon Civic Centre High Street Uxbridge UB8 1UW</p>