



Democratic Services

Location: Phase II
Ext: 0636
DDI: 01895 25 0636
CMD No: 2026/1714

**To: COUNCILLOR EDDIE LAVERY
CABINET MEMBER FOR FINANCE**

**COUNCILLOR WAYNE BRIDGES
CABINET MEMBER FOR RESIDENTS SERVICES**

c.c. All Members of the Residents Services Select Committee
c.c. Dan Kennedy – Corporate Director of Residents Services
c.c. Caroline Haywood – Residents Services

Date: 19 June 2026

Non-Key Decision request

Form D

ROAD SAFETY PROGRAMME 2026/27 – CAPITAL RELEASE

Dear Cabinet Members,

Attached is a report requesting that a decision be made by you as an individual Cabinet Member. Democratic Services confirm that this is not a key decision, as such, the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 notice period does not apply.

You should take a decision **on or after Monday 29 June 2026** in order to meet Constitutional requirements about publication of decisions that are to be made. You may wish to discuss the report with the Corporate Director before it is made. Please indicate your decision on the duplicate memo supplied and return it to me when you have made your decision. I will then arrange for the formal notice of decision to be published.

Naveed Ali
Democratic Services

Title of Report: ROAD SAFETY PROGRAMME 2026/27 – CAPITAL RELEASE

Decision made:

Reasons for your decision: (e.g. as stated in report)

Alternatives considered and rejected: (e.g. as stated in report)

Signed Date.....

Cabinet Member for Finance / Cabinet Member for Residents Services

ROAD SAFETY PROGRAMME 2026/27 – CAPITAL RELEASE

DEPARTMENT: Transport & Projects

SERVICE AREA / PROGRAMME: Road Safety Programme 2026/27

RELEASE NO: 1

Cabinet Member & Portfolio	Councillor Eddie Lavery, Cabinet Member for Finance Councillor Wayne Bridges, Cabinet Member for Residents Services
Responsible Officer	Dan Kennedy, Corporate Director of Resident Services
Report Author & Directorate	Caroline Haywood, Residents Services Directorate
Papers with report	Appendix A – Capital release request for approval

HEADLINES

Summary	To seek Cabinet Member approval for the release of capital funds.
Putting our Residents First Delivering on the Council Strategy 2022-2026	This report supports our ambition for residents/ the Council of: Be / feel safe from harm This report supports our commitments to residents of: Safe and Strong Communities
Financial Cost	This report seeks the release of £50k of capital funding for the 2026/2027 Road Safety Programme. All schemes have been approved by the former Cabinet Member for Planning, Housing & Growth.
Relevant Select Committee	Residents Services Select Committee
Relevant Ward(s)	Various

RECOMMENDATION

That the Cabinet Member for Finance, in consultation with the Cabinet Member for Residents Services agree to the following capital release requests of £50k for the installation of the various schemes within the Road Safety Programme 2026/27 capital budget (Appendix A).

Reasons for recommendation

This is to enable the release of capital resources included within the Council's 2026/2027 Capital Programme Budget in order to progress the schemes approved by the former Cabinet Member for Planning, Housing & Growth.

Alternative options considered

If the release of Capital Funds is not approved, these schemes cannot be delivered.

Select Committee comments

None at this stage.

SUPPORTING INFORMATION

1. Signs and road markings (£50k)

1.1 The Fairway, Ruislip – £50k

Following concerns from residents regarding vehicle speeds, a 24/7 traffic survey was undertaken and the results showed that whilst the majority were around the 30mph speed limit some vehicles did exceed it. It was therefore agreed to install various measures to encourage drivers to slow down. It is proposed to install two VAS signs, a bend warning sign, slow road markings and red colours surfacing at each junction.

2. Costs

The costs quoted are for the works. There are no other associated costs.

The relevant approval for capital release is set out in Appendix A.

All budget estimates have been calculated using the schedule of rates contained in the Council's term contracts.

3. Financial Implications

(Budget £120k, Previously Released £0k, Capital Release Requested £50k – Appendix A)

The 2026/2027 Capital programme approved by Cabinet and Council in February 2026 included a capital budget for the road safety programme of £120k.

This report is seeking that Cabinet Member for Finance and the Cabinet Member for Residents Services agree for the release of £50k for the Road Safety Schemes described above from General Fund Programme of Works.

The release request is based upon the schedule rates within the Council's Highways Term Contract.

RESIDENT BENEFIT & CONSULTATION

The benefit or impact upon residents, service users and communities

This will improve road safety for all road users and pedestrians.

Consultation carried out or required

The schemes above do not require any formal consultation to proceed with the installation.

CORPORATE CONSIDERATIONS

Corporate Finance

Corporate Finance has reviewed this report and concurs with the financial implications, confirming the budgetary position set out above and noting that this investment in road safety is to be funded from the approved Road Safety 2026/27 Programme capital budget, financed from Council Resources.

Legal

Under section 39 of the Road Traffic Act 1988, the Council is generally responsible for preparing and carrying out a programme of measures designed to promote road safety. The recommendation outlined in this report is in pursuit of such a programme. Moreover, under section 16 of the Traffic Management Act 2004, the Council is required to manage its road network with a view to achieving, so far as may be reasonably practicable having regard to its other obligations, policies and objectives (such as those connected with road safety), the objective of securing the expeditious movement of traffic on road networks.

Legal Services further confirms that the Council is responsible or otherwise empowered to carry out the specific road safety works covered within this recommendation pursuant to statutory provisions within the Road Traffic Regulation Act 1984 and the Highways Act 1980. The Council must ensure that the signs and markings comply with any statutory procedures and specifications relevant to them, as set out in the Road Traffic Regulations Act 1984 and the Traffic Signs Regulations and General Directions 2016.

Also, any contract that the Council enters into must comply with the Council's Procurement Standing Orders. Provided that this is the case with the term contracts under which the relevant road safety works are to be completed and provided that the works comply with the statute cited above, there are no legal impediments to the Council authorising the capital release requested in this report.

Capital Release Protocol

The release of all capital funds, and certain revenue funds, held by the Council is to be made by a formal democratic decision. No expenditure can be placed or committed by officers until this formal approval is given by Democratic Services. Release of funds must be for identified projects only and strictly not for the general release of funds for projects to be identified at a later date. No block releases of capital or funding will be allowed, except if authorised by the Leader of the Council in advance to Corporate Finance. The release of funds will only be made if previous Council, Cabinet or Cabinet Member agreement has been given to the project and only if there is an approved budget.

BACKGROUND PAPERS

NIL.

APPENDIX A

2026/2027 Road Safety Programme – Phase 1 List of Approved Schemes

Location	Project/ Expenditure Title	Information	Funds Release Sought £000's	Approve	Hold	More Information Required
The Fairway, Ruislip	Install VAS signs, warning signs red surfacing and slow road markings	To improve safety around schools	50			
Total seeking release			50			
Previously released			0			
Budget			120			
Remaining budget			70			